



Mayor
ROB MEDINA
Deputy Mayor
KENNY JOHNSON
Councilmembers
RANDY FOSTER
DONNY FELIX

AGENDA

Special Council Meeting 2021-23 Tuesday

**September 7, 2021 - 6:00 PM
Council Chambers - 120 Malabar Road SE, Palm Bay FL 32907**

CALL TO ORDER:

ROLL CALL:

COMMENTARY BY STAFF:

1. Statement regarding tax rate for Fiscal Year 2022.

PUBLIC HEARING:

1. Discussion of tentative millage rate for tax year 2020 and City Manager's summary of proposed budget for Fiscal Year 2021-2022.

PUBLIC COMMENTS/RESPONSES: Speakers are limited to 3 minutes.

BUSINESS:

1. Consideration of the tentative millage rate for tax year 2021; re-computation, if needed, and announcement of tentative millage rate and percentage increase over rolled-back rate.
2. Ordinance 2021-61, amending the Code of Ordinances, Chapter 200, Utilities Code, by adjusting the rates, fees, and charges for the City's utilities system and services, first reading.
3. Ordinance 2021-62, amending the Code of Ordinances, Chapter 201, Sewer Use, Subchapter 'Miscellaneous Provisions', by adjusting the permit fees and other charges related to the City's utilities wastewater system, first reading.
4. Ordinance 2021-63, amending the Code of Ordinances, Chapter 202, Reclaimed Water, by adjusting the rates, fees, and charges for reclaimed water, first reading.
5. Ordinance 2021-64, adopting the final budget for Fiscal Year 2021-2022, first reading.

ADJOURNMENT:

If an individual decides to appeal any decision made by the City Council with respect to any matter considered at this meeting, a record of the proceedings will be required, and the individual will need to ensure that a verbatim transcript of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based (FS

286.0105). Such person must provide a method for recording the proceedings verbatim.

In accordance with the Americans with Disabilities Act, persons needing special accommodations for this meeting shall, at least 48 hours prior to the meeting, contact the Office of the City Clerk at (321) 952-3414 or Florida Relay System at 711.

If you use assistive technology (such as a Braille reader, a screen reader, or TTY) and the format of any material on this website or documents contained therein interferes with your ability to access information, please contact us. To enable us to respond in a manner most helpful to you, please indicate the nature of your accessibility problem, the preferred format in which to receive the material, the web address of the requested material, and your contact information. Users who need accessibility assistance can also contact us by phone through the Federal Information Relay Service at 1-800-877-8339 for TTY/Voice communication.

Pursuant to Council Policies and Procedures, members of the public wishing to use electronic media when addressing City Council must provide the electronic file to staff for screening no later than 2:00 P.M. on the day of the meeting; audio presentations must be submitted to the City Clerk at least twenty-four (24) hours prior to the meeting.

THIS MEETING IS BROADCAST LIVE ON THE CITY'S WEBSITE AND TELEVISED ON THE SPACE COAST GOVERNMENT TV CHANNEL.



LEGISLATIVE MEMORANDUM

TO: Honorable Mayor and Members of the City Council

FROM: Suzanne Sherman, City Manager

THRU: Larry Wojciechowski, Finance Director

DATE: 9/7/2021

RE: Statement regarding tax rate for Fiscal Year 2022.

The City Council is required by Florida Statute to hold a public hearing on the tentative millage rate and the proposed FY 2022 budget.

Staff will begin the meeting by reading a statement regarding the tax rate and providing a brief summary of the proposed budget.

Following the initial staff commentary, the public hearing should commence.

At the close of the public hearing, the Council will consider:

- Any changes in the tentative tax rate and the percent of increase over rollback
- Adoption of the tentative millage rate and tentative debt millage rate
- First reading of Utility Rate Ordinances amending Chapters 200, 201 and 202 by adjusting the rates, fees, and charges
- First reading of the Budget Adoption Ordinance

REQUESTING DEPARTMENT:

Finance

FISCAL IMPACT:

Please refer to Exhibit A - FY 2022 Proposed Budget Changes Summary.

RECOMMENDATION:

Motion to adopt the tentative millage rate, tentative debt millage rate and proposed budget; Motion to approve the first reading of the Utility Ordinances; and Motion to approve the first reading of the Budget Adoption Ordinance.

ATTACHMENTS:

Description

Exhibit A - FY 2022 Proposed Budget Changes Summary

FY 2022 PROPOSED BUDGET WITH CHANGES SUMMARY

Citywide Changes

The FY 2022 Proposed with Changes Budget totals \$232,710,575, which reflects an increase of \$3,847,600, or 1.68%, from the FY 2022 Proposed Budget total of \$228,862,975.

The following are highlights of changes citywide to the FY 2022 Proposed Budget published on July 27, 2021.

General Fund (001)

Decrease of \$31,000, or 0.04%

The following changes occurred from the Proposed Budget to the Proposed with Changes Budget:

Revenues

Description	Amount
Reduction in School Resource Officer (SRO) Positions - From Two (2) FTEs to One (1) FTE	(31,000)
TOTAL ADJUSTMENT	(31,000)

Expenditures

Description	Amount
Information Technology Director Salary Increase	23,873
Police Psychological Testing Adjustments	(300)
Police Academy Sponsorships (11)	35,132
School Resource Officer (SRO) Reduction to One (1) FTE	(76,592)
Police Officer Increase to Three (3) FTEs	58,275
Police Records Supervisor - Upgrade	2,627
Administrative Secretary Supervisor - Upgrade	2,940
Office Manager - Upgrade	3,290
Victims Advocate - Upgrade	5,581
Account Correction - Facilities Part-Time Wages Moved from Administration Division to Parks Division	0
Account Correction - Facilities & Parks Account Code Adjusted from Parks & Recreation Service Code to General Government Service Code	0
Account Correction - Recreation Account Code Adjusted from General Government Service Code to Parks & Recreation Service Code	0
Contingency/Reserves	(85,826)
TOTAL ADJUSTMENT	(31,000)

Palm Bay Municipal Foundation Fund (103)

Net Impact \$0

The changes reflected on the following page occurred from the Proposed Budget to the Proposed with Changes Budget:

Expenditures

Description	Amount
Transfer Budgeted Funds from Reserves to Operating Expenditure Accounts for the Mayor's Ball	30,000
Reserves	(30,000)
TOTAL ADJUSTMENT	—

American Rescue Plan Fund (128)*Increase of \$4,000,000 - Utilization of ARPA Funding*

The following changes occurred from the Proposed Budget to the Proposed with Changes Budget:

Expenditures

Description	Amount
Building E Construction (Project 20BD01)	2,000,000
Financial System Replacement (Project 22IT01)	2,000,000
TOTAL ADJUSTMENT	4,000,000

Utilities Renewal & Replacement Fund (424)*Decrease of \$120,000, or 1.62%*

The following changes occurred from the Proposed Budget to the Proposed with Changes Budget:

Expenditures

Description	Amount
Removal of the NRWTP, Building L Project (22WS19) - Funded in FY 2021	(120,000)
TOTAL ADJUSTMENT	(120,000)

Risk Management Fund (512)*Decrease of \$199, less than 0.00%*

The following changes occurred from the Proposed Budget to the Proposed with Changes Budget:

Revenues

Description	Amount
Workers Compensation Revenue Adjustments Due to Staffing Adjustments	(199)
TOTAL ADJUSTMENT	(199)

Other Employee Benefits Fund (513)

Decrease of \$1,201, or 0.02%

The following changes occurred from the Proposed Budget to the Proposed with Changes Budget:

Revenues

Description	Amount
Health Insurance Premium Revenue Adjustments Due to Staffing Adjustments	(1,201)
TOTAL ADJUSTMENT	(1,201)

All Funds Summary

Revenue & Expenditure Summary

	FY 2020 ACTUALS	FY 2021 ORIGINAL BUDGET	FY 2021 AMENDED BUDGET	FY 2021 YEAR-END ESTIMATES	FY 2022 PROPOSED BUDGET
REVENUES/SOURCES					
Property Taxes	38,668,807	40,285,504	40,343,534	40,709,000	46,447,794
Sales, Use & Fuel Taxes	3,706,202	3,620,907	3,842,728	3,600,000	3,796,230
Franchise Fees	5,691,226	5,936,200	5,936,200	5,891,000	5,944,250
Utility Taxes	9,347,939	8,920,500	8,920,500	9,134,000	9,385,000
Communications Service Tax	2,613,855	2,454,678	2,454,678	2,500,000	2,500,000
Licenses & Permits	4,614,269	4,552,480	4,552,480	4,219,983	4,669,080
Impact Fees	8,515,299	8,785,000	8,971,912	10,770,322	8,025,000
Intergovernmental	13,845,867	10,413,805	22,775,437	17,397,533	13,047,108
Charges for Service	66,781,476	84,869,933	84,872,933	84,888,748	90,529,560
Fines and Forfeitures	509,530	437,600	437,600	515,900	500,400
Miscellaneous	13,937,867	22,123,314	92,146,598	102,860,262	2,172,887
Capital Contributions	14,145,642	6,103,147	6,103,147	9,581,343	6,355,476
Transfers	81,882,523	21,516,146	28,797,700	28,838,326	24,120,464
TOTAL REVENUES/SOURCES	264,260,502	220,019,214	310,155,447	320,906,417	217,493,249
EXPENDITURES/USES					
Legislative	804,908	916,805	974,359	976,922	785,169
Office of City Manager	969,570	570,438	570,497	531,268	1,248,759
Office of City Attorney	3,363,603	5,184,749	5,192,391	5,272,141	5,292,103
Procurement	518,269	663,096	663,138	641,801	684,440
Finance	2,010,228	1,737,836	1,789,949	1,710,007	1,444,502
Information Technology	3,269,922	2,879,650	3,477,937	3,391,405	3,535,552
Human Resources	15,388,358	18,600,977	18,596,571	18,560,754	20,912,211
Building	0	0	4,761,425	4,566,335	10,630,867
Growth Management	5,689,117	5,492,039	2,276,183	1,822,457	2,089,902
Community & Econ. Development	443,412	1,315,074	5,804,105	3,050,067	5,248,518
Parks & Recreation*	4,796,021	4,566,295	9,843,689	5,959,627	0
Recreation*	0	0	0	0	2,187,335
Facilities & Parks*	2,552,324	2,463,350	2,736,532	2,721,257	5,809,300
Police	20,873,181	22,811,528	24,022,007	22,064,016	24,978,238
Fire	15,846,069	15,843,425	17,064,236	17,324,945	16,949,202
Public Works	56,286,424	33,507,857	94,138,407	62,191,863	33,608,103
Utilities	28,837,466	47,932,949	87,829,190	85,860,351	32,146,345
Bayfront Community Red. Agency	351,810	486,976	486,963	9,647	842,095
Debt Service	69,046,215	18,812,779	24,761,998	24,672,137	22,954,363
Transfers	30,303,688	21,516,145	24,211,649	24,024,267	24,120,464
Non-Departmental	5,173,694	4,921,686	5,177,546	5,094,276	6,164,689
TOTAL EXPENDITURES/ USES	266,524,279	210,223,654	334,378,772	290,445,543	221,632,157
Revenues Over/ (Under)Expenditures	(2,263,777)	9,795,560	(24,223,325)	30,460,874	(4,138,908)
FUND BALANCE USAGE					
Reserves/Designated (Restricted)	(11,761,033)	13,240,958	121,020,991	50,358,145	16,172,388
Undesignated	0	3,445,398	48,603,476	19,310,179	10,123,356

* Per Ordinance 2021-38, the Parks & Recreation Department and Facilities Department have been re-organized to the Facilities & Parks Department and Recreation Department. This information is reflected in the Proposed Budget.

General Fund Summary

Revenue & Expenditure Summary

	FY 2020 ACTUALS	FY 2021 ORIGINAL BUDGET	FY 2021 AMENDED BUDGET	FY 2021 YEAR-END ESTIMATES	FY 2022 PROPOSED BUDGET
REVENUES/SOURCES					
Property Taxes	33,692,765	35,353,784	35,353,784	35,644,000	38,013,418
Sales, Use & Fuel Taxes	3,706,202	3,620,907	3,842,728	3,600,000	3,796,230
Franchise Fees	5,691,226	5,936,200	5,936,200	5,891,000	5,944,250
Utility Taxes	9,347,939	8,920,500	8,920,500	9,134,000	9,385,000
Communications Service Tax	2,613,855	2,454,678	2,454,678	2,500,000	2,500,000
Licenses & Permits	610,401	652,480	652,480	668,636	669,080
Intergovernmental	12,127,080	10,187,665	11,764,965	11,910,004	12,997,108
Charges for Service	4,533,860	5,072,376	5,075,376	5,170,193	5,368,330
Fines and Forfeitures	399,764	437,600	437,600	506,900	491,400
Miscellaneous	884,055	905,000	1,206,817	1,018,632	945,390
Transfers	4,514,095	1,750,106	1,784,529	1,782,529	3,125,843
TOTAL REVENUES/ SOURCES	78,121,242	75,291,296	77,429,657	77,825,894	83,236,049
EXPENDITURES/USES					
Legislative	804,908	916,805	974,359	976,922	785,169
Office of City Manager	969,570	570,438	570,497	531,268	1,248,759
Office of City Attorney	349,722	521,826	521,928	456,172	479,656
Procurement	518,269	663,096	663,138	641,801	684,440
Finance	1,627,835	1,737,836	1,743,697	1,664,703	1,444,502
Information Technology	3,269,922	2,879,650	3,477,937	3,391,405	3,535,552
Human Resources	639,479	621,530	617,124	590,876	783,564
Growth Management	1,456,786	1,671,358	1,803,134	1,590,667	1,869,016
Community & Econ. Development	353,668	1,315,074	1,313,014	1,248,713	1,248,518
Parks & Recreation*	4,770,433	4,566,295	6,126,324	5,959,627	0
Recreation*	0	0	0	0	2,187,335
Facilities & Parks*	2,552,324	2,463,350	2,736,532	2,721,257	5,804,426
Police	20,754,526	22,811,528	23,373,874	21,615,609	24,977,290
Fire	15,525,586	15,843,425	16,502,289	17,048,819	16,947,389
Public Works	5,569,182	6,107,735	7,465,268	6,719,140	7,406,242
Transfers	10,440,534	7,709,664	9,540,562	9,493,565	7,699,502
Non-Departmental	5,151,336	4,891,686	5,148,516	5,095,246	6,134,689
TOTAL EXPENDITURES/ USES	74,754,080	75,291,296	82,578,193	79,745,790	83,236,049
Revenues Over/ (Under) Expenditures	3,367,162	0	(5,148,536)	(1,919,896)	0
FUND BALANCE USAGE					
Reserves/Designated (Restricted)	0	0	2,617,845	2,617,845	0
Undesignated	0	0	2,530,691	2,339,837	0

* Per Ordinance 2021-38, the Parks & Recreation Department and Facilities Department have been re-organized to the Facilities & Parks Department and Recreation Department. This information is reflected in the Proposed Budget.



LEGISLATIVE MEMORANDUM

DATE: 9/7/2021

RE: Ordinance 2021-61, amending the Code of Ordinances, Chapter 200, Utilities Code, by adjusting the rates, fees, and charges for the City's utilities system and services, first reading.

ATTACHMENTS:

Description

Ordinance 2021-61

ORDINANCE 2021-61

AN ORDINANCE OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, AMENDING THE CODE OF ORDINANCES, TITLE XX, UTILITIES CODE, CHAPTER 200, UTILITIES CODE, BY ADJUSTING THE RATES, FEES, AND CHARGES FOR THE CITY'S UTILITIES SYSTEM AND SERVICES; PROVIDING FOR THE REPEAL OF ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith; PROVIDING FOR INCLUSION IN THE CITY OF PALM BAY CODE OF ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The City of Palm Bay Code of Ordinances, Title XX, Utilities Code, Chapter 200, Utilities Code, is hereby amended and shall henceforth read as follows:

"CHAPTER 200: UTILITIES CODE

* * *

Section 200.04 METER INSTALLATION RATES.

(A) Each residential applicant shall be charged for the tap, meter, backflow prevention device, meter service box and for installation of the meter. Rates for residential meter installations for all meter sizes will be set as follows:

	FY 20-21	FY 21-22
5/8 x 3/4" Meter ¹	\$694.98	>>\$703.11
5/8 x 3/4" Meter (w/double check; residential only)	\$728.83	\$736.75
1" Meter ¹	\$791.47	\$800.73
1 1/2" Meter ¹	\$1,127.22	\$1,140.41
2" Meter ¹	\$1,417.75	\$1,434.34<<

¹Owner provided backflow requirements may apply.

(B) Each new subdivision development applicant shall be charged for the meter, backflow prevention device, meter service box and for installation of the meter. Rates for new subdivision development meter installations for all meter sizes will be set as follows:

	FY 20-21	FY 21-22
5/8 x 3/4" Meter ¹	\$370.66	>>\$375.00
5/8 x 3/4" Meter (w/double check; residential only)	\$404.46	\$409.19
1" Meter ¹	\$467.69	\$473.16
1 1/2" Meter ¹	\$803.46	\$812.86
2" Meter ¹	\$1,094.53	\$1,107.34<<

¹Owner provided backflow requirements may apply.

(C) The meter charge for commercial development (without installation provided) will be set as follows:

	FY 20-21	FY 21-22
5/8 x 3/4" Meter ¹	\$293.26	>>\$296.69
1" Meter ¹	\$355.40	\$359.56
1 1/2" Meter ¹	\$578.88	\$585.65
2" Meter ¹	\$723.87	\$732.34<<

¹Owner provided backflow requirements may apply.

* * *

Section 200.05 METER TESTING.

(A) Meter testing shall be done at the customer's request, and in accordance with the following guidelines and schedules:

(1) *Meter Test Request.* If any customer requests a test of the meter, the City will require a meter test or bench test fee which fee shall be set as follows:

	FY 20-21	FY 21-22
Meter Test	\$85.05	>>\$86.05
Bench Test – 3/4" to 1" Meter	\$162.45	\$164.35
Bench Test – 2" Meter	\$184.24	\$186.40<<

* * *

Section 200.07 DISCONNECTING, RECONNECTING, AND TRANSFERRING SERVICE.

(A) There shall be a charge for City service connections and for transferring of City accounts from the name of one person to the name of another, which shall be paid before the service connection is made or accounts changed. There shall

be no service connection charge if the original service connection for meter installation or service installation fee has been paid.

(1) *Transferring Service.* The charge for the transfer of service to a new customer account at a previously served location or reconnection of service subsequent to a customer requested disconnection shall be set as follows. If after the reconnection the customer does not have water service due to the main valve at the house being in the off position, and the field service representative returns to the property, an additional service initiation fee will be applied to the account for each return trip to be set as follows:

	FY 20-21	FY 21-22
Transfer Fee (Re-Initiation Fee) (Per Trip)		
During normal hours	\$21.80	>>\$22.06
During after hours	\$67.59	\$68.38<<
Service Initiation Fee (Per Trip)		
During normal hours	\$21.80	>>\$22.06
During after hours	\$67.59	\$68.38<<

(2) *Reconnection.* When service is discontinued because of nonpayment of amounts due or non-sufficient funds, the disconnection/reconnection fee will be applied to the account as set forth below. If service is ordered discontinued because of nonpayment of the amount due, then payment is subsequently received (thus preventing the service from being discontinued), an administrative fee will be applied to the account. If service has been discontinued because of non-payment and water service is restored without authorization by the City, the City shall remove the meter and a pulled meter/reinstall meter charge will be applied to the account. Service shall not be restored until the customer has paid the entire amount of the delinquent bill, together with penalties and the pulled meter/reinstall meter charge. If a meter was pulled prior to October 1, 2015, a re-install meter charge shall be applied to any account requesting to have such meter re-installed.

	FY 20-21	FY 21-22
Administrative Fee (Per Request)	\$21.80	>>\$22.06<<
Disconnection/Reconnection Charge (Non-Payment)		
During normal hours	\$43.60	>>\$44.11
During after hours	\$89.39	\$90.44
Pulled Meter/Reinstall Meter Charge	\$64.34	\$65.09
Re-Install Meter Charge (Per Trip) (Meters Pulled Prior to 10/1/15)	\$45.81	\$46.35<<

Section 200.08 TEMPORARY SERVICE.

(A) All rates and deposit amounts for temporary service shall be set as follows:

	FY 20-21	FY 21-22
Temporary Hydrant Meter Deposit – 1”	\$375.00	\$375.00
Temporary Hydrant Meter Deposit – 1 1/2”	\$700.00	\$700.00
Temporary Hydrant Meter Deposit – 2”	\$900.00	\$900.00
Temporary Hydrant Meter Deposit – 3”	\$1,550.00	\$1,550.00
Temporary Hydrant Meter Installation	\$153.71	>>\$155.51
Temporary Hydrant Meter Removal	\$104.66	\$105.88
Temporary Hydrant Meter Relocation	\$201.69	\$204.05<<

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Section 200.09 FIRE PROTECTION SERVICE.

* * *

(B) Rates for fire protection service for all fire line sizes are set as follows:

	FY 20-21	FY 21-22
2” Line	\$162.13	>>\$164.03
4” Line	\$520.20	\$526.29
6” Line	\$1,033.61	\$1,045.70
8” Line	\$1,655.13	\$1,674.50
10” Line	\$2,377.99	\$2,405.81
12” Line	\$3,242.70	\$3,280.64<<

* * *

Section 200.13 METER REREADS AND SPECIAL READS.

* * *

(B) All fees under this section shall be set as follows:

	FY 20-21	FY 21-22
High Bill Investigation Fee	\$29.45	>>\$29.79<<

* * *

Section 200.15 REIMBURSEMENT RATES FOR ADDITIONAL SERVICES.

The City shall charge the customer for specific utility services performed by and materials supplied by the City at the request of the customer or due to damages by the customer as determined on an individual basis, set as follows and based upon actual costs incurred by the City:

	FY 20-21	FY 21-22
Sewer Cleaning Vacuum Truck (per hour; 1 hour minimum)		
During normal hours	\$201.69	>>\$204.05
During after hours	\$222.40	\$225.00<<
Video and Sealing Services (per hour; 1 hour minimum)		
During normal hours	\$174.44	>>\$176.48
During after hours	\$195.14	\$197.42<<
Backhoe Services (per hour; 1 hour minimum)		
During normal hours	\$82.86	>>\$83.83
During after hours	\$92.67	\$93.75<<
Dump Truck Services (per hour; 1 hour minimum)		
During normal hours	\$107.94	>>\$109.20
During after hours	\$117.75	\$119.13<<
Dump Truck and Trailer Services (per hour; 1 hour minimum)		
During normal hours	\$119.93	>>\$121.33
During after hours	\$128.65	\$130.16<<
Trash Pump (per hour; 1 hour minimum)		
4"	\$29.45	>>\$29.79
6"	\$34.89	\$35.30
8"	\$35.98	\$36.40<<
Other Utility Service Calls (per hour; 1 hour minimum)		
1 person crew		
During normal hours	\$65.42	>>\$66.19
During after hours	\$77.41	\$78.32<<
2 person crew		
During normal hours	\$92.67	>>\$93.75
During after hours	\$115.57	\$116.92<<
3 person crew		
During normal hours	\$119.93	>>\$121.33
During after hours	\$154.82	\$156.63<<

	FY 20-21	FY 21-22
Supervisor		
During normal hours	\$66.51	>>\$67.29
During after hours	\$77.41	\$78.32<<

Section 200.16 ENGINEERING SERVICE CHARGES.

* * *

(B) Fees shall be set as follows:

	FY 20-21	FY 21-22
Utility Plan Review and Inspection Fees		
Base fee	\$874.00	>>\$884.23
Charge per Water Equivalent Residential Connection (ERC)	\$81.16	\$82.11
Charge per Sewer Equivalent Residential Connection	\$81.16	\$82.11
Backbone Water Main (per linear foot)	\$1.27	\$1.29
Backbone Wastewater Main (per linear foot)	\$1.27	\$1.29
Lift Stations with Backbone Mains (per lift station)	\$1,872.86	\$1,894.78<<

Section 200.17 WATER AND WASTEWATER SYSTEM RATES.

(A) *Schedule.* The City hereby adopts a System rate schedule set as follows and applied to each customer of the System beginning with the first reading of the customer's water meter by the City or the first billing by the City as set forth in the new rate schedule:

INSIDE CITY RATES

	FY 20-21	FY 21-22
Single Family Residential		
Base Facility Charge:		
Water		
5/8 x 3/4"	\$15.08	>>\$15.34
1"	\$37.69	\$38.35
1 1/2"	\$75.38	\$76.70
2"	\$120.62	\$122.73<<
Wastewater		
5/8 x 3/4"	>>\$21.82	>>\$22.64

	FY 20-21	FY 21-22
1"	\$54.56	\$56.61
1 1/2"	\$109.11	\$113.20
2"	\$174.58	\$181.13<<
Usage Charge (per 1,000 gallons):		
Water		
First Block	\$3.85	>>\$3.92
Second Block	\$4.99	\$5.08
Third Block	\$6.92	\$7.04
Fourth Block	\$8.64	\$8.79
Wastewater	\$6.32	\$6.56<<

Note: Single family residential wastewater usage charge only applies to a maximum of 10,000 gallons per month.

	FY 20-21	FY 21-22
Non-Single Family Residential		
Base Facility Charge:		
Water		
5/8 x 3/4"	\$15.08	>>\$15.34
1"	\$37.69	\$38.35
1 1/2"	\$75.38	\$76.70
2"	\$120.62	\$122.73
3"	\$241.21	\$245.43
4"	\$376.91	\$383.51
6"	\$753.83	\$767.02
8"	\$1,206.12	\$1,227.23
10"	\$1,733.81	\$1,764.15
12"	\$2,638.23	\$2,684.40<<
Wastewater		
5/8 x 3/4"	>>\$21.82	>>\$22.64
1"	\$54.56	\$56.61
1 1/2"	\$109.11	\$113.20
2"	\$174.58	\$181.13
3"	\$349.16	\$362.55
4"	\$545.56	\$566.02
6"	\$1,091.11	\$1,132.03
8"	\$1,745.78	\$1,811.25
10"	\$2,400.45	\$2,490.47

	FY 20-21	FY 21-22
12"	\$3,818.89 <<	\$3,962.10 <<
Usage Charge (per 1,000 gallons)		
Water		
First Block	\$3.85	>>\$3.92
Second Block	\$4.99	\$5.08
Third Block	\$6.92	\$7.04
Fourth Block	\$8.64	\$8.79
Wastewater	\$6.32	\$6.56 <<
Sewer Only		
Flat Fee per Month (per ERC)	\$53.44	>>\$55.42<<

* * *

Section 200.18 LEAKS AND WASTE.

* * *

(C) *Causes for shutoff to be remedied; charge for turn-on.* Whenever the water supply to and for any premises has been shut off because of leaks or waste as in this section provided, the same shall not be turned on again until all cause or causes for shutoff shall have been remedied or removed, and until satisfactory assurance shall be given to the Utilities Department that the condition causing the shutoff will not again exist by the customer and a fee set as follows shall have been paid to the City.

	FY 20-21	FY 21-22
Turn On/Off Fee (Per Trip)		
During normal hours	\$21.80	>>\$22.06
During after hours	\$67.59	\$68.38 <<

* * *"

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed and all ordinances or parts of ordinances not in conflict herewith are hereby continued in full force and effect.

SECTION 3. It is the intention of the City Council of the City of Palm Bay that the provisions of this Ordinance shall be made a part of the City of Palm Bay Code of Ordinances and the sections may be renumbered to accomplish such intention.

SECTION 4. If any portion, clause, phrase, sentence or classification of this ordinance is held or declared to be either unconstitutional, invalid, inapplicable, inoperative or void, then such declaration shall not be construed to affect other portions of the ordinance; it is hereby declared to be the express opinion of the City Council of the City of Palm Bay that any such unconstitutional, invalid, inapplicable, inoperative or void portion or portions of this ordinance did not induce its passage, and that without the inclusion of any such portion or portions of this ordinance, the City Council would have enacted the valid constitutional portions thereof.

SECTION 5. The provisions within this ordinance shall take effect on October 1, 2021.

Read in title only at Meeting 2021-XX, held on _____, 2021; and read in title only and duly enacted at Meeting 2021-XX, held on _____, 2021.

Rob Medina, MAYOR

ATTEST:

Terese M. Jones, CITY CLERK

Reviewed by CAO: _____

Within the exhibit, ~~strikethrough~~ words shall be deleted; highlighted words that will be included will be placed in between two arrow symbols (>> <<). Deletions and additions constitute the proposed amendment. Words remaining are now in effect and remain unchanged.



LEGISLATIVE MEMORANDUM

DATE: 9/7/2021

RE: Ordinance 2021-62, amending the Code of Ordinances, Chapter 201, Sewer Use, Subchapter 'Miscellaneous Provisions', by adjusting the permit fees and other charges related to the City's utilities wastewater system, first reading.

ATTACHMENTS:

Description

Ordinance 2021-62

ORDINANCE 2021-62

AN ORDINANCE OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, AMENDING THE CODE OF ORDINANCES, TITLE XX, UTILITIES CODE, CHAPTER 201, SEWER USE, SUBCHAPTER 'MISCELLANEOUS PROVISIONS', BY ADJUSTING THE PERMIT FEES AND OTHER CHARGES RELATED TO THE CITY'S UTILITIES WASTEWATER SYSTEM; PROVIDING FOR THE REPEAL OF ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith; PROVIDING FOR INCLUSION IN THE CITY OF PALM BAY CODE OF ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The City of Palm Bay Code of Ordinances, Title XX, Utilities Code, Chapter 201, Sewer Use, Subchapter 'Miscellaneous Provisions', is hereby amended and shall henceforth read as follows:

"MISCELLANEOUS PROVISIONS

* * *

Section 201.281 PERMIT FEES AND OTHER CHARGES.

(A) *Inspection Fees.*

(1) Inspection fees are set as follows:

	FY 20-21	FY 21-22
Inspections	\$97.04	>>\$98.17<<

(2) Violation inspection or if an industry or commercial operation is found to be out of compliance, the industry or commercial operation will be charged the rate as follows per hour per person per visit until said industry or commercial operation comes into compliance:

	FY 20-21	FY 21-22
Violation Inspections	\$97.04	>>\$98.17<<

(3) Inspection of private lift stations will be charged the rate as follows per hour per person per visit:

	FY 20-21	FY 21-22
Lift Station (Private) Inspection		
During Normal Hours	\$65.42	>>\$66.19
During After Hours	\$77.41	\$78.32<<

* * *

(B) Industrial Discharge Permit Fees: 3 Year Period.

(1) Type I, II, and III permit fees will be set as follows:

	FY 20-21	FY 21-22
Discharge Permit-Type I	\$2,142.00	>>\$2,167.00
Discharge Permit-Type II	\$1,071.00	\$1,083.00
Discharge Permit-Type III	\$298.00	\$301.00<<

(C) Fats, Oil and Grease (FOG) Permit Fees: 1 Year Period

(1) Fats, Oil and Grease (FOG) permit fee will be set as follows:

	FY 20-21	FY 21-22
FOG Permit	\$121.00	>>\$122.00<<

* * *

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed and all ordinances or parts of ordinances not in conflict herewith are hereby continued in full force and effect.

SECTION 3. It is the intention of the City Council of the City of Palm Bay that the provisions of this Ordinance shall be made a part of the City of Palm Bay Code of Ordinances and the sections may be renumbered to accomplish such intention.

SECTION 4. If any portion, clause, phrase, sentence or classification of this ordinance is held or declared to be either unconstitutional, invalid, inapplicable, inoperative or void, then such declaration shall not be construed to affect other portions of the ordinance; it is hereby declared to be the express opinion of the City Council of the City of Palm Bay that any such unconstitutional, invalid, inapplicable, inoperative or void

portion or portions of this ordinance did not induce its passage, and that without the inclusion of any such portion or portions of this ordinance, the City Council would have enacted the valid constitutional portions thereof.

SECTION 5. The provisions within this ordinance shall take effect on October 1, 2021.

Read in title only at Meeting 2021-XX, held on _____, 2021; and read in title only and duly enacted at Meeting 2021-XX, held on _____, 2021.

Rob Medina, MAYOR

ATTEST:

Terese M. Jones, CITY CLERK

Reviewed by CAO: _____

Within the exhibit, ~~strikethrough~~ words shall be deleted; highlighted words that will be included will be placed in between two arrow symbols (>> <<). Deletions and additions constitute the proposed amendment. Words remaining are now in effect and remain unchanged.



LEGISLATIVE MEMORANDUM

DATE: 9/7/2021

RE: Ordinance 2021-63, amending the Code of Ordinances, Chapter 202, Reclaimed Water, by adjusting the rates, fees, and charges for reclaimed water, first reading.

ATTACHMENTS:

Description

Ordinance 2021-63

ORDINANCE 2021-63

AN ORDINANCE OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, AMENDING THE CODE OF ORDINANCES, TITLE XX, UTILITIES CODE, CHAPTER 202, RECLAIMED WATER, BY ADJUSTING THE RATES, FEES, AND CHARGES FOR RECLAIMED WATER; PROVIDING FOR THE REPEAL OF ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR INCLUSION IN THE CITY OF PALM BAY CODE OF ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The City of Palm Bay Code of Ordinances, Title XX, Utilities Code, Chapter 202, Reclaimed Water, Section 202.09, Rates and Charges, is hereby amended and shall henceforth read as follows:

“Section 202.09 RATES AND CHARGES.

(A) All fees shall be set as follows for the use of reclaimed water:

	FY 20-21	FY 21-22
Residential – Flat Rate	\$11.82	>>\$12.26
Commercial – Metered – Base – 5/8" x 3/4" Meter	\$15.33	\$15.90
Commercial – Metered – Base – 1" Meter	\$33.14	\$34.35
Commercial – Metered – Base – 1 1/2" Meter	\$62.74	\$65.09
Commercial – Metered – Base – 2" Meter	\$98.32	\$102.01
Commercial – Metered – Base – 3" Meter	\$212.10	\$220.05
Commercial – Metered – Base – 4" Meter	\$329.50	\$341.86
Commercial – Metered – Base – 6" Meter	\$655.48	\$680.06
Commercial – Metered – Consumption (per tgals)	\$.57	\$.59<<

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed and all ordinances or parts of ordinances not in conflict herewith are hereby continued in full force and effect.

SECTION 3. It is the intention of the City Council of the City of Palm Bay that the provisions of this Ordinance shall be made a part of the City of Palm Bay Code of Ordinances and the sections may be renumbered to accomplish such intention.

SECTION 4. If any portion, clause, phrase, sentence or classification of this ordinance is held or declared to be either unconstitutional, invalid, inapplicable, inoperative or void, then such declaration shall not be construed to affect other portions of the ordinance; it is hereby declared to be the express opinion of the City Council of the City of Palm Bay that any such unconstitutional, invalid, inapplicable, inoperative or void portion or portions of this ordinance did not induce its passage, and that without the inclusion of any such portion or portions of this ordinance, the City Council would have enacted the valid constitutional portions thereof.

SECTION 5. The provisions within this ordinance shall take effect on October 1, 2021.

Read in title only at Meeting 2021-XX, held on _____, 2021; and read in title only and duly enacted at Meeting 2021-XX, held on _____, 2020.

Rob Medina, MAYOR

ATTEST:

Terese M. Jones, CITY CLERK

Reviewed by CAO: _____

Within the exhibit, ~~strikethrough~~ words shall be deleted; highlighted words that will be included will be placed in between two arrow symbols (>> <<). Deletions and additions constitute the proposed amendment. Words remaining are now in effect and remain unchanged.



LEGISLATIVE MEMORANDUM

DATE: 9/7/2021

RE: Ordinance 2021-64, adopting the final budget for Fiscal Year 2021-2022, first reading.

ATTACHMENTS:

Description

Ordinance 2021-64

ORDINANCE 2021-64

AN ORDINANCE OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, ADOPTING A FINAL BUDGET AND APPROPRIATING FUNDS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Palm Bay, Florida, held a public hearing as required by Section 200.065, Florida Statutes, on September 7, 2021, and

WHEREAS, the City Council of the City of Palm Bay, Florida, adopted a tentative budget and tentative millage rate necessary to fund the tentative budget, and

WHEREAS, a further public hearing was held to adopt a millage rate and finalize the budget, and

WHEREAS, the final millage has been adopted prior to this Ordinance as required by Florida Truth in Millage.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The budget for the City of Palm Bay, which is by reference incorporated herein as Exhibit A and made an integral part of this ordinance, is hereby adopted as the final budget for the fiscal year beginning October 1, 2021, and ending September 30, 2022, pursuant to City Charter and City Code of Ordinances, Chapter 35, Finance.

SECTION 2. Funds are hereby appropriated in accordance with City Code of Ordinances, Chapter 35, Finance, Section 35.028, as set forth in the final adopted budget.

SECTION 3. The provisions within this ordinance shall take effect on October 1, 2021.

Read in title only at Meeting No. 2021-XX, held on _____, 2021; and read in
title only and duly enacted at Meeting No. 2021- XX, held on _____, 2021.

Rob Medina, MAYOR

ATTEST:

Terese M. Jones, CITY CLERK

Reviewed by CAO: _____