



Mayor
ROB MEDINA
Deputy Mayor
KENNY JOHNSON
Councilmembers
RANDY FOSTER
DONNY FELIX
PETER FILIBERTO

AGENDA

Special Council Meeting 2022-27 Wednesday

**September 21, 2022 - 6:00 PM
Council Chambers, 120 Malabar Road, SE, Palm Bay, Florida 32907**

CALL TO ORDER:

ROLL CALL:

PUBLIC HEARING:

1. Discussion of tax rate, millage rate and final budget for Fiscal Year 2022-2023 - City Manager.

BUSINESS:

1. Resolution 2022-46, establishing fees, rates, and charges pursuant to the Code of Ordinances, Title III, Administration, Chapter 33, Fire Department.
2. Resolution 2022-47, establishing fees, rates, and charges pursuant to the Code of Ordinances, Title III, Administration, Chapter 36, Recreation Department.
3. Resolution 2022-48, establishing fees, rates, and charges pursuant to the Code of Ordinances, Title XVII, Land Development Code.
4. Resolution 2022-49, establishing fees, rates, and charges pursuant to the Code of Ordinances, Title XVII, Land Development Code, Chapter 171, Fair Share Impact Fees.
5. Resolution 2022-50, establishing fees, rates, and charges pursuant to the Code of Ordinances, for specified chapters and sections therein.
6. Resolution 2022-51, adopting Classification and Pay Plans and Position Control Plan for Employees of the City of Palm Bay for Fiscal Year 2022-2023.
7. Resolution 2022-52, adopting the Five-Year Capital Improvements Program (CIP) for Fiscal Years 2022-2023 through 2026-2027.
8. Resolution 2022-53, declaring critical need funding for Fiscal Year 2022-2023, in accordance with Section 6.01, Taxes, of the City Charter, resulting in Ad Valorem Property Tax Operating Millage Rate in excess of the 3.0% cap rate.
9. Resolution 2022-54, approving the millage rate and debt millage rate for Fiscal Year 2022-2023.

10. Consideration of departmental travel and training for Fiscal Year 2022-2023.

PUBLIC HEARINGS:

1. Ordinance 2022-96, amending the Code of Ordinances, Chapter 200, Utilities Code, by adjusting the rates, fees and charges for the City's utilities system and services, final reading.
2. Ordinance 2022-97, amending the Code of Ordinances, Chapter 201, Sewer Use, Subchapter 'Miscellaneous Provisions', by adjusting the permit fees and other charges related to the City's utilities wastewater system, final reading.
3. Ordinance 2022-98, amending the Code of Ordinances, Chapter 202, Reclaimed Water, by adjusting the rates, fees, and charges for reclaimed water, final reading.
4. Ordinance 2022-99, adopting the final budget for Fiscal Year 2022-2023, final reading.

ADJOURNMENT:

If an individual decides to appeal any decision made by the City Council with respect to any matter considered at this meeting, a record of the proceedings will be required, and the individual will need to ensure that a verbatim transcript of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based (FS 286.0105). Such person must provide a method for recording the proceedings verbatim.

In accordance with the Americans with Disabilities Act, persons needing special accommodations for this meeting shall, at least 48 hours prior to the meeting, contact the Office of the City Clerk at (321) 952-3414 or Florida Relay System at 711.

If you use assistive technology (such as a Braille reader, a screen reader, or TTY) and the format of any material on this website or documents contained therein interferes with your ability to access information, please contact us. To enable us to respond in a manner most helpful to you, please indicate the nature of your accessibility problem, the preferred format in which to receive the material, the web address of the requested material, and your contact information. Users who need accessibility assistance can also contact us by phone through the Federal Information Relay Service at 1-800-877-8339 for TTY/Voice communication.

Pursuant to Council Policies and Procedures, members of the public wishing to use electronic media when addressing City Council must provide the electronic file to staff for screening no later than 2:00 P.M. on the day of the meeting; audio presentations must be submitted to the City Clerk at least twenty-four (24) hours prior to the meeting.

THIS MEETING IS BROADCAST LIVE ON THE CITY'S WEBSITE AND TELEVISED ON THE SPACE COAST GOVERNMENT TV CHANNEL.



LEGISLATIVE MEMORANDUM

DATE: 9/21/2022

RE: Resolution 2022-46, establishing fees, rates, and charges pursuant to the Code of Ordinances, Title III, Administration, Chapter 33, Fire Department.

ATTACHMENTS:

Description

Resolution 2022-46 (REVISED)

RESOLUTION 2022-46

A RESOLUTION OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, ADOPTING RATES, CHARGES, AND FEES, FOR FISCAL YEAR 2022-2023, PURSUANT TO THE CITY OF PALM BAY, CODE OF ORDINANCES, TITLE III, ADMINISTRATION, CHAPTER 33, FIRE DEPARTMENT; RESCINDING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Palm Bay Code of Ordinances, Title III, Administration, Chapter 33, Fire Department, provides for certain fees, rates, and charges to be established by resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The City Council of the City of Palm Bay hereby adopts fees, rates, and charges, for Fiscal Year 2022-2023, pursuant to the Code of Ordinances, Title III, Administration, Chapter 33, Fire Department, which are, by reference, incorporated herein as Exhibits A through C.

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby superseded and rescinded.

SECTION 3. The provisions within this resolution shall take effect on October 1, 2022.

This resolution was duly enacted at Meeting 2021-XX, of the City Council of the City of Palm Bay, Brevard County, Florida, held on _____, 2022.

Rob Medina, MAYOR

ATTEST:

Terese M. Jones, CITY CLERK

EXHIBIT 'A'

Fire Department Fee Schedule Fiscal Year 2022-2023

Section 33.26, Fire Safety Inspection Fees

Square Footage	Initial Inspection Fee	>>First Re-inspection Fee	Second Re-inspection Fee	Third Re-inspection Fee	*Fourth Re-inspection Fee
0 - 1999	45.00	0	\$115.00	195.00	275.00
2,000 - 4,999	50.00	0	\$120.00	200.00	280.00
5,000 - 9,999	55.00	0	\$135.00	225.00	315.00
10,000 - 14,999	65.00	0	\$150.00	250.00	350.00
15,000 - 19,999	75.00	0	\$165.00	275.00	385.00
20,000 - 24,999	85.00	0	\$180.00	300.00	420.00
25,000 - 29,999	95.00	0	\$195.00	325.00	455.00
30,000 - 34,999	105.00	0	\$210.00	350.00	490.00
35,000 - 39,999	115.00	0	\$225.00	375.00	525.00
40,000 - 44,999	125.00	0	\$240.00	400.00	560.00
45,000 - 49,000	135.00	0	\$255.00	425.00	595.00
50,000 - 54,999	145.00	0	\$270.00	450.00	630.00
55,000 - 59,999	155.00	0	\$285.00	475.00	665.00
60,000 - 64,999	165.00	0	\$300.00	500.00	700.00
65,000 - 69,999	175.00	0	\$315.00	525.00	735.00
70,000 - 74,999	185.00	0	\$330.00	550.00	770.00
75,000 - 79,999	195.00	0	\$345.00	575.00	805.00
80,000 - 84,999	205.00	0	\$360.00	600.00	840.00
85,000 - 89,999	215.00	0	\$375.00	625.00	875.00
90,000 - 94,999	225.00	0	\$390.00	650.00	910.00
95,000 - 99,999	235.00	0	\$405.00	675.00	945.00
100,000 - 109,999	245.00	0	\$420.00	700.00	980.00
110,000 - 119,999	255.00	0<<	\$435.00	725.00	1,015.00
120,000 - 129,999	265.00	0	\$450.00	750.00	1,050.00
130,000 - 139,999	275.00	0	\$465.00	775.00	1,085.00

Square Footage	Initial Inspection Fee	>>First Re-inspection Fee	Second Re-inspection Fee	Third Re-inspection Fee	*Fourth Re-inspection Fee
140,000 - 149,999	285.00	0	\$480.00	800.00	1,120.00
150,000 - 159,999	295.00	0	\$495.00	825.00	1,155.00
160,000 - 169,999	305.00	0	\$510.00	850.00	1,190.00
170,000 - 179,999	315.00	0	\$525.00	875.00	1,225.00
180,000 - 189,999	325.00	0	\$540.00	900.00	1,260.00
190,000 - 199,999	335.00	0	\$555.00	925.00	1,295.00
200,000 - 209,999	345.00	0	\$570.00	950.00	1,330.00
210,000 - 219,999	355.00	0	\$585.00	975.00	1,365.00
220,000 - 229,999	365.00	0	\$600.00	1,000.00	1,400.00
230,000 - 239,999	375.00	0	\$615.00	1,025.00	1,435.00
240,000 - 249,999	385.00	0	\$630.00	1,050.00	1,470.00
250,000 - 259,999	395.00	0	\$645.00	1,075.00	1,505.00
260,000 - 269,999	405.00	0	\$660.00	1,100.00	1,540.00
270,000 - 279,999	415.00	0	\$675.00	1,125.00	1,575.00
280,000 - 289,999	425.00	0	\$690.00	1,150.00	1,610.00
290,000 - 299,999	435.00	0	\$705.00	1,175.00	1,645.00
300,000 - 309,999	445.00	0	\$720.00	1,200.00	1,680.00
310,000 - 319,999	455.00	0<<	\$735.00	1,225.00	1,715.00

>>*Uncorrected violations or unpaid fees will be turned over to the Code Enforcement Special Magistrate. Owner of property is responsible for unpaid inspection fees incurred by tenants.<<

EXHIBIT 'B'

Permit Fees for Special Hazards Fiscal Year 2022-2023

Table 1.12.8(a) Permit Requirements >>(NFPA 1: Fire Code, 2018 Edition-Chapter 1 Administration)<<

Operations and Materials	Permit Required	Cross Reference Section Number	Fee
Aerosol products	To store or handle an aggregate quantity of Level 2 or Level 3 aerosol products in excess of 500 lbs (226.8 kg)	61.1.2	125.00
Aircraft fuel servicing	To provide aircraft fuel servicing	42.10.1.2	125.00
Aircraft hangars	For servicing or repairing aircrafts	21.1.1	100.00
Ammonium nitrate	For storage	Chapter 74	100.00
Amusement parks	For construction, alteration, or operation of amusement park fire protection safety features	10.15.1	75.00
Asbestos removal	For the removal of asbestos	16.8.2	75.00
Automobile wrecking yards	To operate automobile wrecking yards	22.2	125.00
Automotive fuel servicing	To provide automotive fuel servicing	42.2.2.1; 42.11.2.2.4; 42.11.3.1	100.00
Battery systems	To install or operate stationary lead-acid battery systems having an electrolyte capacity of more than 100 gal (378.5 L) in sprinklered buildings or 50 gal (189.3 L) in non-sprinklered buildings	52.2	75.00
Candles, open flames and portable cooking	To use in connection with assembly areas, dining areas of restaurants, or drinking establishments	47.3.2; 20.1.1.1 >>20.1.5.3; 20.1.5.3.1; 20.1.5.2.4;	75.00

Operations and Materials	Permit Required	Cross Reference Section Number	Fee
		20.1.5.2.4.1<<	
Carnivals and fairs	To conduct a carnival or fair >>regulate carnivals and fairs and control of hazardous conditions<<	10.15.1 >>10.14<<	125.00 >>175.00<<
Cellulose nitrate film	To store, handle, use or display	20.15.7.2	125.00
Cellulose nitrate plastic	To store or handle more than 25 lbs (11.3 kg)	43.1.1.4	125.00
Change of occupancy	For the change of occupancy classification of an existing building	1.7.11.5 >>1.7.12.5<<	75.00
Combustible fibers	For storage or handling of combustible fibers greater than 100 ft ³ (2.8 m ³)	45.1.3	75.00
Combustible material storage	To store more than 2500 ft ³ (70.8 m ³) gross volume	10.19.2; 19.1.1; 31.2	75.00
Commercial rubbish-handling operation	To operate	19.1.1	125.00
Compressed gases	<p>1. To store, use, or handle compressed gases in excess of the amounts listed in Table 1.12.8(b);</p> <p>2. When the compressed gases in use or storage exceed the amounts listed in Table 1.12.8(b), a permit is required to install, repair damage to, abandon, remove, place temporarily out of service, close, or substantially modify a compressed gas system;</p> <p>3. For additional permit requirements for compressed gases facility closures, see 63.1.2</p>	63.1.2	125.00
Crop maze	To operate a crop maze	10.15.11.1 >>10.14.11.1<<	75.00
Cryogenics	To produce, store, or handle cryogenics in excess of amounts listed in Table 1.12.8(c) <i>Exception: Where federal or state regulations apply or for fuel systems of a vehicle</i>	63.1.2	125.00

Operations and Materials	Permit Required	Cross Reference Section Number	Fee
Cutting and welding operation	For operations within a jurisdiction	41.1.5; 41.3.2.2; 41.3.2.2.2	75.00
Display fireworks (1.3G)	For possession, transportation, storage, manufacture, sale, handling, and discharge of display fireworks within the jurisdiction	65.2.3; 65.5.2	300.00
Dry cleaning plants	To engage in business of dry cleaning or to change to a more hazardous cleaning solvent	24.2	125.00
Dust-producing operations	To operate a grain elevator, flour mill, starch mill, feed mill, or plant pulverizing aluminum, coal, cocoa, magnesium, spices, sugar, or other similar combustible material	40.2	125.00
Exhibit and trade shows	For operation of all exhibits and trade shows held within a jurisdiction	20.1.5.5.1	75.00
Explosives	1. Manufacture, sell, dispose, purchase, storage, use, posses, or transport of explosives within the jurisdiction; 2. For additional permit requirements for blasting operations, see 65.9.2	65.9.2	125.00
Flame effects	Use of flame effects before an audience	65.4.2	75.00
Flammable and combustible liquids	1. To use or operate, repair, or modify a pipeline for the on-site transportation of flammable or combustible liquids; 2. To store, handle, or use Class I liquids in excess of 5 gal (18.9 L) in a building or in excess of 10 gal (37.9 L) outside of a building. <i>Exception to item (2): A permit is not required for the following:</i> (a) The storage or use of Class I liquids in the fuel tank of a motor vehicle, aircraft, motorboat, mobile power plant, or mobile heating plant unless such storage		125.00

Operations and Materials	Permit Required	Cross Reference Section Number	Fee
	<p>in the opinion of the chief would cause an unsafe condition;</p> <p>(b) The storage or use of paints, oils, varnishes, or similar flammable mixtures when such liquids are stored for maintenance, painting, or similar purposes for a period of not more than 30 days;</p> <p>3. To store, handle, or use Class II or Class III-A liquids in excess of 25 gal (94.6 L) in a building or in excess of 60 gal (227.1 L) outside a building. <i>Exception to item (3): Fuel oil used in connection with oil-burning equipment;</i></p> <p>4. To remove Class I or Class II liquids from an underground storage tank used for fueling motor vehicles by any means other than the approved, stationary on-site pumps normally used for dispensing purposes;</p> <p>5. To install, construct, alter, or operate tank vehicles, equipment, tanks, plants, terminals, wells, fuel-dispensing stations, refineries, distilleries, and similar facilities where flammable and combustible liquids are produced, processed, transported, stored, dispensed, or used;</p> <p>6. To install, alter, clean, repair, line with a protective coating, remove, abandon, place temporarily out of service, or otherwise dispose of a flammable or combustible liquid tank;</p>		

Operations and Materials	Permit Required	Cross Reference Section Number	Fee
	7. To change the type of contents stored in a flammable or combustible liquid tank to a material other than those for which the tank was designed and constructed		
Fruit ripening	To operate a fruit-ripening process	63.1.2	75.00
General storage	To store materials indoors or outdoors representing a broad range of combustibles, including plastics, rubber tires, and roll paper	34.1.2	75.00
Grandstands, bleachers, and folding and telescopic seating	For construction, location, erection, or placement of grandstands, bleachers, and folding and telescopic seating	25.1.2	50.00
Hazardous materials	1. To store, transport on site, dispense, use, or handle hazardous materials in excess of the amounts listed in Table 1.12.8(d); 2. To install, repair, abandon, remove, place temporarily out of service, close, or substantially modify a storage facility or other area regulated by Chapter 60 when the hazardous materials in use or storage exceed the amounts listed in Table 1.12.8(d)	Chapter 60	125.00
High-piled combustible storage	To use any building or portion thereof as a high-piled storage area exceeding 500 ft ² (46.45 m ²)	20.15.8.2	100.00
High-powered rocketry	For the manufacture, sale, and use of high-powered rocketry	65.8.2; 65.7.2	125.00
Hot work operations	To conduct hot work	17.3.2; 41.1.5; 41.3.4	50.00
Industrial ovens and furnaces	For operation of industrial ovens and furnaces covered by Chapter 51	51.1.2	75.00
Liquefied petroleum gases	1. To store, use, handle, or dispense LP-Gas of 125 gal (0.5 m ³) (water capacity) aggregate capacity or greater; 2. To install or modify LP-Gas systems	42.11.2.2.4	75.00

Operations and Materials	Permit Required	Cross Reference Section Number	Fee
Liquid- or gas-fueled vehicles	To display, compete, or demonstrate liquid- or gas-fueled vehicles or equipment in assembly buildings	20.1.5.5.1	75.00
Lumberyards and woodworking plants	For storage of lumber exceeding 100,000 board ft	31.2	100.00
Marine craft fuel servicing	To provide marine craft fuel servicing	42.9.1.4	100.00
>>Mobile Food Trucks	The design, installation, operation, inspection and maintenance of all public and private commercial cooking equipment and mobile and temporary cooking operations	Chapter 50 F.S.S. 633.216	45.00<<
Motion picture and television production studio soundstages and approved production facilities	To design, construct, operate, and maintain soundstages and approved production facilities used in motion picture and television industry productions	32.2	75.00
Oil- and gas-fueled heating appliances	To install oil- and gas-fired heating appliances	11.5.1.8	50.00
Organic coatings	For operation and maintenance of a facility that manufactures organic coatings	43.1.1.4	100.00
Organic peroxide formulations	To store, transport on site, use, or handle materials in excess of amounts listed in Tables 1.12.8(c) and (d)	Chapter 75	125.00
Outside storage of tires	To store more than 500 tires outside	33.1.2	75.00
Oxidizers	To store, transport on site, use, or handle materials in excess of amounts listed in Tables 1.12.8(c) and (d)	Chapter 70	125.00
Parade floats	To use a parade float for public performance, presentation, spectacle, entertainment, or parade	10.17.1 >>10.16<<	50.00 >>25.00<<
Places of assembly	To operate a place of assembly	10.15.1; 20.1.1.1	50.00

Operations and Materials	Permit Required	Cross Reference Section Number	Fee
Pyrotechnic articles	For the manufacture, storage, sale, or use of pyrotechnic articles within the jurisdiction	65.2.3; 65.3.3; 65.5.2	125.00

Pyrotechnics before a proximate audience	For the display and use of pyrotechnic materials before a proximate audience	65.3.3	75.00
Pyroxylin plastics	For storage, handling, assembly, or manufacture of pyroxylin plastics	43.1.1.4	75.00
Refrigeration equipment	To install or operate a mechanical refrigeration unit or system regulated by this Code	53.1.3	100.00
Repair garages and service stations	For operation of service stations and repair garages	30.1.1.3; 30.2.1.1	75.00
Rocketry manufacturing	For the manufacture of model rocket motors	65.7.2	100.00
Rooftop heliports	For construction, modification, or operation of a rooftop heliport	21.3.2.1	100.00
Solvent extraction	For storage, use, and handling	44.3	125.00
>>Special outdoor events	To regulate special outdoor events and control of hazardous conditions	10.14	125.00<<
Spraying or dipping of flammable finish	For installation or modification of any spray room, spray booth, or preparation workstation, or to conduct a spraying or dipping operation utilizing flammable or combustible liquids or powder coating	43.1.1.4	125.00
Tar kettles	To place a tar kettle, a permit must be obtained prior to the placement of a tar kettle	16.7.1.2; 17.3.2	50.00
Tire storage	To use an open area or portion thereof to store tires in excess of 500 tires	33.1.2; 34.1.2	75.00
Torch-applied roofing operation	For the use of a torch for application of roofing materials	16.6.1	50.00
Water supply system for fire flow	For the construction of a water supply system for fire flow	18.1.2	50.00

Table 1.12.8(b) Permit Amounts for Compressed Gases

Type of Gas	Amount	
	ft ³	m ³
Corrosive	200	0.57
Flammable	200	0.57
Highly toxic	Any amount	Any amount
Inert and simple asphyxiant	6000	169.9
Oxidizing (including oxygen)	504	14.3
Pyrophoric	Any amount	Any amount
Toxic	Any amount	Any amount
Unstable (reactive)	Any amount	Any amount

Note: See Chapters 41, 42, 60, 63, and 69 for additional requirements and exceptions.

Table 1.12.8(c) Permit Amounts for Cryogenics

Type of Cryogen	Inside Building (gal)	Outside Building (gal)
Corrosive	Over 1	Over 1
Flammable	Over 1	60
Toxic/highly toxic	Over 1	Over 1
Nonflammable	60	500
Oxidizer (includes oxygen)		

Note: See Chapter 63.

Table 1.12.8(d) Permit Amounts for Hazardous Materials

Type of Material	Amount	
	U.S. Unit	Metric Unit
Cellulose nitrate	25 lb	11.3 kg
Combustible fiber	100 ft ³	2.8 m ³
Combustible liquids	See Table 1.12.8(a)	See Table 1.12.8(a)
Corrosive gases	See Table 1.12.8(b)	See Table 1.12.8(b)
Corrosive liquids	55 gal	208 L
Corrosive solids	500 lb	227 kg
Cryogenics	See Table 1.12.8(c)	See Table 1.12.8(c)
Display fireworks (1.3G)	Any amount	Any amount

Type of Material	Amount	
	U.S. Unit	Metric Unit
Explosives	Any amount	Any amount
Flammable gases	See Table 1.12.8(b)	See Table 1.12.8(b)
Flammable liquids	See Table 1.12.8(a)	See Table 1.12.8(a)
Flammable solids	100 lb	45.4 kg
Highly toxic gases	See Table 1.12.8(b)	See Table 1.12.8(b)
Highly toxic liquids	Any amount	Any amount
Highly toxic solids	Any amount	Any amount
LP-Gas	See Table 1.12.8(b)	See Table 1.12.8(b)
Nitrate film (cellulose)	Any amount	Any amount
Organic peroxides:	See Table 1.12.8(a)	See Table 1.12.8(a)
Class I	Any amount	Any amount
Class II	Any amount	Any amount
Class III	10 lb	4.5 kg
Class IV	20 lb	9 kg
Class V	Not required	Not required
Unclassified detonatable	Any amount	Any amount
Oxidizing gases	See Table 1.12.8(b)	See Table 1.12.8(b)
Oxidizing liquids:	See Table 1.12.8(a)	See Table 1.12.8(a)
Class 4	Any amount	Any amount
Class 3	1 gal	3.8 L
Class 2	10 gal	38 L
Class 1	55 gal	208 L
Oxidizing solids:	See Table 1.12.8(a)	See Table 1.12.8(a)
Class 4	Any amount	Any amount
Class 3	10 lb	4.5 kg
Class 2	100 lb	45 kg
Class 1	500 lb	227 kg
Pyrophoric gases	See Table 1.12.8(b)	See Table 1.12.8(b)
Pyrophoric liquids	Any amount	Any amount
Pyrophoric solids	Any amount	Any amount
Toxic gases	See Table 1.12.8(b)	See Table 1.12.8(b)
Toxic liquids	10 gal	38 L

Type of Material	Amount	
	U.S. Unit	Metric Unit
Toxic solids	100 lb	45 kg
Unstable (reactive) gases	See Table 1.12.8(b)	See Table 1.12.8(b)
Unstable (reactive) liquids:		
Class 4	Any amount	Any amount
Class 3	Any amount	Any amount
Class 2	5 gal	19 L
Class 1	10 gal	38 L
Unstable (reactive) solids:		
Class 4	Any amount	Any amount
Class 3	Any amount	Any amount
Class 2	50 lb	22.7 kg
Class 1	100 lb	45 kg
Water reactive liquids:		
Class 3	Any amount	Any amount
Class 2	5 gal	19 L
Class 1	10 gal	38 L
Water reactive solids:		
Class 3	Any amount	Any amount
Class 2	50 lb	22.7 kg
Class 1	100 lb	45 kg

EXHIBIT 'C'
Worksheet
Fiscal Year 2022-2023

	Old Fee	New Fee	Cocoa Beach	Brevard County	Melbourne
Last update:	2007	2018	2007	2007	2016
Apartment building with 36 units 36,774 sq. ft.	100.00	115.00	115.00	110.00	50.00/hr
Mercantile Class >10,000 sq. ft max 400.00	A44.00	A65.00	B65.00	C50.00	“
Mercantile Class >3,001-9,999 sq. ft. max 300.00	B44.00	A55.00	B55.00	C45.00	“
Mercantile Class <3,000 sq. ft.	C34.00	A45.00	B45.00	C35.00	“

~~Strikethrough~~ words shall be deleted; words that will be included will be placed in between two arrow symbols (>> <<). Deletions and additions constitute the proposed amendment. Words remaining are now in effect and remain unchanged.



LEGISLATIVE MEMORANDUM

DATE: 9/21/2022

RE: Resolution 2022-47, establishing fees, rates, and charges pursuant to the Code of Ordinances, Title III, Administration, Chapter 36, Recreation Department.

ATTACHMENTS:

Description

Resolution 2022-47

RESOLUTION 2022-47

A RESOLUTION OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, ADOPTING RATES, CHARGES, AND FEES FOR FISCAL YEAR 2022-2023, PURSUANT TO THE CITY OF PALM BAY CODE OF ORDINANCES, TITLE III, ADMINISTRATION, CHAPTER 36, RECREATION DEPARTMENT; RESCINDING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Palm Bay Code of Ordinances, Title III, Administration, Chapter 36, Recreation Department, provides for certain fees, rates, and charges to be established by resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The City Council of the City of Palm Bay hereby adopts fees, rates, and charges, for Fiscal Year 2022-2023, pursuant to the Code of Ordinances, Title III, Administration, Chapter 36, Recreation Department, which are, by reference, incorporated herein as Exhibit A.

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby superseded and rescinded.

SECTION 3. The provisions within this resolution shall take effect on October 1, 2022.

This resolution was duly enacted at Meeting 2022-XX, of the City Council of the City of Palm Bay, Brevard County, Florida, held on _____, 2022.

Rob Medina, MAYOR

ATTEST:

Terese M. Jones, CITY CLERK

EXHIBIT 'A'

Recreation Department Fee Schedule Fiscal Year 2022-2023

	FY 22	FY 23
<i>Community Center(s):</i>		
Annual Membership Fees		
Minor (under 18 yrs)	45.00	45.00
Adult (18-54 yrs)	75.00	75.00
Senior (55 yrs or older)	45.00	45.00
Active City Employee	5.00	5.00
All Active and Retired Police, Fire, Military Personnel	No Charge	No Charge
Family Membership*	160.00	160.00
Monthly Membership Fees		
Monthly	10.00	10.00
3-Month Membership (any age)	25.00	25.00
Boxing Club Use of Facility		
Appropriate Age Membership Fee for Each Participant		
Guest Fee		
Daily	2.00	2.00
Other Charges		
Replacement Cards	2.00	2.00

*Family memberships may include up to 5 family members within the same household. Family membership is defined as 2 adults 18 years and older living in the same household and up to 3 children under the age of 18. Additional children under the age of 18 may be added for \$15.00 each. Each additional adult in household (18 years or older) must get separate adult membership.

Classes:

Fees will be approved by the Recreation Director pursuant to Section 36.04, Palm Bay Code of Ordinances, and will also be based upon the instructor's criteria and the terms of the class.

	FY 22	FY 23
<i>Facility Rentals:</i>		
Gymnasiums		
Security Damage Deposit	300.00	300.00

Special Event Cleaning Fee

Director has authority to require renter to pay fees for an outside cleaning service to sanitize the gym based on the nature of the special event, including but not limited to events with bodily fluids or animal waste. Renter will be notified prior to event that this cleaning service will be required and the special event cleaning fee will be paid prior to the event.

	FY 22	FY 23
Gymnasiums		
Hourly Rates		
Monday through Friday full court (8:30 a.m. – 5:00 p.m.*)	60.00 + tax/hour	60.00 + tax/hour
Monday through Friday half court (8:30 a.m. – 5:00 p.m.*)	35.00 + tax/hour	35.00 + tax/hour
Saturday & Sunday full court (4-hour minimum)	70.00 + tax/hour	70.00 + tax/hour
Saturday & Sunday half court (4-hour minimum)	45.00 + tax/hour	45.00 + tax/hour
*Mon-Fri hourly gym rentals after 5:00 p.m. are the supervisor's discretion		
Full/Half Day Rental Rates		
Half Day (8 hours)	520.00 + tax	520.00 + tax
Full Day (15 hours)	1000.00 + tax	1000.00 + tax
Additional Fees		
Volleyball nets set-up	25.00	25.00
Additional employee fee*	25.00/hour	25.00/hour
Stage set up and take down	100.00	100.00
Floor covering**	300.00	300.00
*Required when rental occurs outside of normal operating hours		

	FY 22	FY 23
**Required when tables, chairs, food or footwear other than athletic shoes are associated with the event		
TRCC Banquet Rooms A and B:		
(Includes kitchen, as prep area only, and the maximum capacity not to exceed 200 persons)		
Friday, Saturday and Sunday (9 a.m. – 12 a.m. – must rent both rooms)		
Security Damage Deposit	100.00	100.00
8-hour rental fee (Fri-Sun)	325.00 + tax	325.00 + tax
4-hour rental fee (Fri-Sun)	200.00 + tax	200.00 + tax
Additional hours (Fri-Sun)	40.00/hr + tax	40.00/hr + tax
Hourly rental (Mon-Thurs only)	30.00/hr + tax	30.00/hr + tax
Hourly rental one-half of room (Mon-Thurs only)	20.00/hr + tax	20.00/hr + tax
Additional employee fee*	25.00/hr + tax	25.00/hr + tax
*Required when rental occurs outside of normal operating hours		
Meeting Rooms		
Security Damage Deposit	100.00	100.00
Medium Rooms – TWCC Room 5/6 (4-hour minimum on Sat & Sun)	30.00/hr + tax	30.00/hr + tax
Small Rooms – TWCC Rooms 1, 2, 3, 4 5, 6	20.00/hr + tax	20.00/hr + tax
Additional employee fee*	25.00/hr + tax	25.00/hr + tax
*Required when rental occurs outside of normal operating hours		
Kitchen		
TWCC attached to Room 6 (daily rate)	100.00/day + tax	100.00/day + tax
Additional employee fee*	25.00/hr + tax	25.00/hr + tax

	FY 22	FY 23
*Required when rental occurs outside of normal operating hours		
Captain's House Banquet Facility		
Security Damage Deposit	200.00	200.00
Friday-Sunday (8-hour rental)	325.00 + tax	325.00 + tax
Additional Hours	40.00/hr + tax	40.00/hr + tax
Monday-Thursday (8-hour rental)	160.00 + tax	160.00 + tax
Additional Hours	40.00/hr + tax	40.00/hr + tax
Additional employee fee*	25.00/hr + tax	25.00/hr + tax
*Required when rental occurs outside of normal operating hours		
Pavilions		
Large Pavilions	75.00/day + tax	75.00/day + tax
Inspiration Park, McGriff Park, FPRP PAL, FPRP Scout, Goode Park, Liberty Park, Free Lee Park #1, Vets Park, Bill Madden Park, Knecht Park #1, Nungesser Park, Pollak Park		
Standard Pavilions	50.00/day + tax	50.00/day + tax
Castaways Pointe Park #1, Castaways Pointe Park #2, Castaways Pointe Park #3, Driskell Park, Free Lee Park II, Knecht Park, Lynbrook Park, Oakwood Park #1 North, Knecht Park #1 South, Pollack Park, Riviera Park, FPRP Cricket, Turkey Creek Sanctuary Kiwanis		
Small Pavilions	25.00/day + tax	25.00/day + tax
Knecht Park #2, Oak View Park, Oakwood Park		

	FY 22	FY 23
Electric (where available)	15.00 + tax	15.00 + tax
Water (where available)	15.00 + tax	15.00 + tax
Greenspace (*see maintenance staff fees)		
Security Damage Deposit	200.00	200.00
Greenspace Rental Fee		200.00
Special Event Fee (if deemed Special Event by Recreation Director)	200.00	200.00
Ballfields (*see maintenance staff fees)		
Field Rental (2 hour minimum)	15.00/hr + tax	15.00/hr + tax
Light Fee	30.00/hr + tax	30.00/hr + tax
Field Lights for Community Partners	15.00/hr + tax	15.00/hr + tax
Field Marking – one time only	25.00	25.00
Youth Sports Player Fee (Community Partners Only)**		
** Community partners pay for lights used at \$15.00/hr		
Tournament Fees (*see maintenance staff fees)		
Security Damage Deposit	200.00	200.00
Field Rental	100.00/day + tax	100.00/day + tax
Light Fee	30.00/hr + tax	30.00/hr + tax
Field Lights for Community Partners	15.00/hr + tax	15.00/hr + tax
Baseball/Softball Field Marking – one time only	25.00	25.00
Football/Soccer/Lax Field Marking – one time only	150.00	150.00

Tournaments using 1 to 2 fields require a minimum of one employee at \$35.00/hr. Tournaments using 3 to 4 fields require a minimum of two (2) employees at \$35.00/hr/employee.

NOTE: Director has authority to adjust tournament fees based on tourism impact provided by the TDC Sports Commission, a part of the Tourist Development Council of Brevard County.

	FY 22	FY 23
*Maintenance Staff Fees		
Attendance of 200-400 people	1 staff member at \$35/hr	
Attendance of 401-800 people	2 staff members at \$35/hr/employee	
Attendance of 801-1200 people	3 staff members at \$35/hr/employee	
Attendance of 1201-1600 people	4 staff members at \$35/hr/employee	
Attendance of 1601-2000 people	5 staff members at \$35/hr/employee	
Attendance of 2001-2400 people	6 staff members at \$35/hr/employee	
Attendance of 2401-2800 people	7 staff members at \$35/hr/employee	
Attendance of 2801-3200 people	8 staff members at \$35/hr/employee	
Each additional increment of 400 people	One additional staff member at \$35/hr/employee	

Please note: There will be an additional charge of \$10.00/hour/employee for rentals held on City holidays.

	FY 22	FY 23
Outdoor Courts		
Court	5.00/hr + tax	5.00/hr + tax
Light Fee	10.00/hr + tax	10.00/hr + tax
Liberty Park Skate Rink		
Rental Fees Rink Rental – without lights	15.00/hr + tax	15.00/hr + tax
Rink Rental – with lights	25.00/hr + tax	25.00/hr + tax

Discount Categories

Non-profit/not-for-profit organizations and current city employees will receive a 25% discount off of the rental fee portion of all rentals upon proof of non-profit/not-for-profit/employee status.

Community Partners will receive a 50% discount off of the rental fee portion of all rentals.
Direct costs, employee fees, and utility fees for above categories must still be paid at full rates. Recreation Supervisors will verify all documentation and approve/apply rental discounts.

	FY 22	FY 23
<i>Equipment Rentals:</i>		
Mobile Stage Rental*		
Damage Deposit	500.00	500.00
Use Fee	1000.00	1000.00
Use Fee for non-profit/other gov't groups	750.00	750.00
Mobile Bleacher Rental**		
Damage Deposit	500.00	500.00
Use Fee	500.00/set	500.00/set
Use Fee for non-profit/other gov't groups	250.00/set	250.00/set

*Delivery/set-up/breakdown will require a minimum of two (2) employees for two (2) hours at \$35/hour/employee. Depending on the event, up to five (5) employees may be required for up to four (4) hours at \$35/hour/employee. In addition, the City may require an employee to be assigned to the stage during the entire event at \$35/hour.

**Delivery/set-up/breakdown will require an employee for two (2) hours at \$35/hour. Depending on the event, the City may require an employee to be assigned to the bleachers during the entire event at \$35/hour.

	FY 22	FY 23
<i>Palm Bay Aquatic Center:</i>		
Admission		
General Admission	4.00/day	4.00/day
Lap swimming	4.00/day	4.00/day
Senior lap swimming	2.00/day	2.00/day
Veteran admission	1.50/day	1.50/day
Veteran's dependents admission	2.00/day	2.00/day
Day Care Groups admission	3.00/child	3.00/child

	FY 22	FY 23
Seasonal pass (Memorial Day – Labor Day)	125.00	125.00
Seasonal pass (per additional household member)(Memorial Day – Labor Day)	100.00	100.00
12 visit pass	40.00	40.00
Senior 12 visit pass	20.00	20.00
Veteran 12 visit pass	15.00	15.00
All active and retired Police, Fire, Military Personnel, and Active City Employees	15.00	15.00
Rentals		
Full pool rental (in season*)	80.00/hr + tax	80.00/hr + tax >>90.00/hr + tax<<
Full pool rental (off season*)	90.00/hr + tax	90.00/hr + tax >>80.00/hr + tax<<
Lifeguards for full rental (5 total)	25.00/guard/hr	25.00/guard/hr
Half pool rental (in season*)	40.00/hr + tax	40.00/hr + tax
Half pool rental (off season*)	50.00/hr + tax	50.00/hr + tax
Lifeguards for full rental (5 total)	25.00/guard/hr	25.00/guard/hr
Swim clubs/teams (in season*)(4 lanes)	20.00/hr + tax	20.00/hr + tax
Swim clubs/teams (off season*)(4 lanes)	30.00/hr + tax	30.00/hr + tax
Additional lanes	5.00/hr/lane + tax	5.00/hr/lane + tax

*In season is April 1 through October 31; off season is November 1 through March 31.

	FY 22	FY 23
<i>Palm Bay Aquatic Center:</i>		
Classes		
Swim lessons	40.00	40.00
Swim lessons (qualified for free/reduced lunch>> or child of current city employee<<)	30.00	30.00
Swim lessons (qualified for EBT)	20.00	20.00
Private swim lessons	25.00/hr	25.00/hr

	FY 22	FY 23
Piranhas Swim team (summer with meets)	125.00	125.00
Lifeguard classes	250.00	250.00
Lifeguard recertification class (City employee)	35.00	35.00
Lifeguard recertification class (non-City employee)	50.00	50.00
Water safety instructor class (City employee)	50.00	50.00
Water safety instructor class (non-City employee)	250.00	250.00
<i>Recreation Programs:</i>		
Day Camps (Regular Day Camp is 7:00 a.m. – 6:00 p.m.)		
Weekly	100.00	90.00
Weekly (qualified for free/reduced lunch >> or child of current city employee <<)	90.00	67.50
Weekly (qualified for EBT)	75.00	45.00
Daily	30.00/day	30.00/day
Teen Camp (weekly only)	100.00	100.00
Late pick-up	20.00/hr	20.00/hr

A fee reduction of \$5.00 per child will be applied if there are three (3) or more kids in the same household. Reduction applies only to households that qualify for no other reduced fees.

Additional admission and transportation fees may apply to additional special activities and field trips.

	FY 22	FY 23
<i>Recreation Programs:</i>		
After School Program		
Weekly	35.00	35.00
Bus Trips		
Fees based on ticket cost, availability, and transportation		
Adult League Fees		

Director or designee approves league team fees which will include indirect program costs and a percentage of the costs of electricity, field maintenance and staff coordination.		
Miscellaneous Recreation Programs		
Director or designee approves fees which will include indirect program costs and a percentage of the costs of transportation, supplies, staffing, etc.		
	FY 22	FY 23
<i>Camping:</i>		
Scout Camping Area at FPRP		
Youth Group Primitive Camping	3.00/person/night	3.00/person/night
Campsites at FPRP		
Primitive camping site	10.00-30.00/night	10.00-30.00/night
Full hook-up site	15.00-50.00/night	15.00-50.00/night
Discount for stays of 30 consecutive days	15%	15%
Vehicle wash pass	5.00-10.00/wash	5.00-10.00/wash

Camping rates during special events determined by Director or designee to reflect the type of event and the impact on the park.

PAL – Police Athletic League
PBAC – Palm Bay Aquatic Center
TRCC – Tony Rosa Community Center
FPRP – Fred Poppe Regional Park
TWCC – Ted Whitlock Community Center

Strikethrough words shall be deleted; words that will be included will be placed in between two arrow symbols (>> <<). Deletions and additions constitute the proposed amendment. Words remaining are now in effect and remain unchanged.



LEGISLATIVE MEMORANDUM

DATE: 9/21/2022

RE: Resolution 2022-48, establishing fees, rates, and charges pursuant to the Code of Ordinances, Title XVII, Land Development Code.

ATTACHMENTS:

Description

Resolution 2022-48

RESOLUTION 2022-48

A RESOLUTION OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, ADOPTING RATES, CHARGES, AND FEES, FOR FISCAL YEAR 2022-2023, PURSUANT TO THE CITY OF PALM BAY, CODE OF ORDINANCES, TITLE XVII, LAND DEVELOPMENT CODE; RESCINDING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Palm Bay Code of Ordinances, Title XVII, Land Development Code, provides for certain fees, rates, and charges to be established by resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The City Council of the City of Palm Bay hereby adopts fees, rates, and charges, for Fiscal Year 2022-2023, pursuant to the City of Palm Bay Code of Ordinances, Title XVII, Land Development Code, which are, by reference, incorporated herein as Exhibit A.

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby superseded and rescinded.

SECTION 3. The provisions within this resolution shall take effect on October 1, 2022.

This resolution was duly enacted at Meeting 2022-XX, of the City Council of the City of Palm Bay, Brevard County, Florida, held on _____, 2022.

Rob Medina, MAYOR

ATTEST:

Terese M. Jones, CITY CLERK

EXHIBIT 'A'

Growth Management Department Fees Schedule Fiscal Year 2022-2023

CHAPTER 170: CONSTRUCTION CODES AND REGULATIONS

	FY 22	FY 23
Building Permit Administrative Fee	30.00	30.00
Building Permit Fee (unless specifically listed below)		
Value \$1,000 or less	30.00	30.00*
Value \$1,001 to \$50,000 (first \$1,000)	30.00	30.00*
Plus for every \$1,000 or fraction	6.00	6.00*
Value \$50,001 to \$100,000 (first \$50,000)	324.00	324.00*
Plus for every \$1,000 or fraction	5.00	5.00*
Value \$100,001 to \$500,000 (first 100,000)	574.00	574.00*
Plus for every \$1,000 or fraction	4.00	4.00*
Value \$500,001 and up (first 500,000)	2174.00	2174.00*
Plus for every \$1,000 or fraction	3.00	3.00*
Building Permit Fee - Mobile Homes	250.00	250.00*
Moving of a Building or Structure	150.00	150.00*
*Use of private providers shall reduce the above fees by 50% except when applied to fire permit and fire plan reviews		
Environmental Monitoring Fee	25.00	25.00
Demolition of Building or Structure	125.00	125.00
Plan Check Review Fees (1/2 building permit fee)	50%	50%
For every revision add	50.00	50.00
Residential	50.00	50.00
Commercial	75.00	75.00

	FY 22	FY 23
Reinspection Fee (after failed inspection)		
Residential Permits		
First Reinspection	0.00	0.00
Second Reinspection	50.00	50.00
Third Reinspection	75.00	75.00
Fourth Reinspection	100.00	100.00
Commercial Permits		
First Reinspection	0.00	0.00
Second Reinspection	50.00	50.00
Third Reinspection	75.00	75.00
Fourth Reinspection	100.00	100.00
Roofing or Siding Repair - Single Family	100.00	100.00
New Roofing or Replacement Roofing or Siding - Single Family	150.00	150.00
Work Commenced without Permits	See Note	See Note
(Note: Up to 4 times the sum of all fees as determined by Building Official)		
Non-Compliance Fine for Failure to Call for Final Inspection	75.00	75.00
Change of Contractor (each change)	40.00	40.00
City Construction and Demolition Surcharge	0.25%	0.25%
Florida State Surcharge	2.5%	2.5%
Refund of Permit Fees (if no inspections have occurred)	See Note	See Note
(Note: Only the original Permit Fee, all other fees are non-refundable)		
Subcontractor Fee (per subcontractor type)	40.00	40.00

	FY 22	FY 23
Fire Permit Fee (1/2 of Building Permit Fee)	50%	50%
Fire Plan Review Fee (1/2 of Building Plan Review Fee)	50%	50%
Fire Inspection Fee - Mobile Vending	90.00	90.00
Fire Protection Systems		
Inspection of new sprinkler, standpipe, combination systems or any fire protection system for first 1,000 of contract value	15.00	15.00
Plus, for each additional \$1,000 or fraction thereof	5.00	5.00
Inspection of new fire pump installations	100.00	100.00
Underground Inspection	150.00	150.00
Underground Permit (if separated from sprinkler plan)	100.00	100.00
Inspection of repairs or alterations to existing fire pump installations	50.00	50.00
Plan-checking fees – new installation	200.00	200.00
Plan-checking fees – modification to existing systems	100.00	100.00
Fire Alarm Systems		
Inspection first \$1,000 of contracted value	15.00	15.00
Plus for each additional \$1,000 or fraction thereof	5.00	5.00
Automatic Extinguishing System inspection/functional test	75.00	75.00
Plan-Checking Fees-New Installation	200.00	200.00
Plan-Checking Fees-Modifications to existing systems	100.00	100.00
Automatic extinguishing system plan check and permit	75.00	75.00
After second revision, plan checking fee for each revision	50.00	50.00
Reinspection paid before next inspection	100.00	100.00
Emergency Light Inspection and Testing	50.00	50.00
Permit Extension	50.00	50.00

	FY 22	FY 23
Master Plan per Model - Single Family	300.00	300.00
Return Check Charge (NSF, Stop Check)		
Minimum	25.00	25.00
Face value is more than \$50.00, but does not exceed \$300.00	30.00	30.00
Face value is more than \$300.00	40.00 or 5% whichever is greater	40.00 or 5% whichever is greater

CHAPTER 174: FLOODPLAIN AND STORMWATER MANAGEMENT

	FY 22	FY 23
Floodplain Permit Fee	60.00	60.00
Stormwater Review Fee (new or modified development, up to 5 acres)	650.00	650.00
Over 5 acres in size (additional per acre)	15.00	15.00
4th to Final Review (per acre)	7.50	7.50
Inspection Fee (1.5% of the value of the site improvement)(due prior to construction)	1.5% of the value	1.5% of the value
Reinspection fee	50.00	50.00
Single Family Residential Construction Drainage Permit	40.00	40.00
Hold Harmless Processing (new construction)	15.00	15.00
Lot Line Improvements Permits		
Review	43.00	43.00
Final Inspection	83.00	83.00

CHAPTER 178: SIGNS

	FY 22	FY 23
Billboard Permit Fee	3500.00	3500.00
Annual Billboard Sign Inspection Fee	250.00	250.00
Annual Billboard Sign Plan Check Fees	25.00	25.00
After Third Revision	75.00	75.00
Failure to Call for Final Inspection	75.00	75.00
Change of Contractor	15.00	15.00
Refunds if No Inspections (Fee)	50.00	50.00

	FY 22	FY 23
Sign Permit	See Note	See Note
(Note: Use of Building Permit fee based on value)		

CHAPTER 179: STREETS AND OTHER RIGHTS-OF-WAY

	FY 22	FY 23
Creating or Vacating Easements or Drainage Rights of Way	182.00	182.00
>>Sign Placement<<		>>230.00<<
Creating or Vacating Road Rights of Way	312.00	312.00 >>182.00<<
>>Sign Placement<<		>>230.00<<
Driveway Permit		
Residential (construction in scattered lot subdivisions)	206.00	206.00
Residential (closed drainage (curb and gutter))	124.00	124.00
Commercial (all construction)	206.00	206.00
Revising Driveway or Temporary Driveways	75.00	75.00
Reinspection		
Open drainage (swale and pipe)	90.00	90.00
Closed drainage (curb and gutter)	57.00	57.00
Right of Way Use Permit	346.00	346.00
Single family residential irrigation permit	33.00	33.00
Water service connection permit		
No boring required	31.00	31.00
Boring required	140.00	140.00

	FY 22	FY 23
Hold Harmless recording (irrigation/docks)	15.00	15.00 >>Per Brevard County Clerk of Courts<<
Each Street Cut	147.00	147.00
Projects under Section 179.096(E) (additional)	264.00	264.00
As-built fee (greater than or equal to 6" line installed)		
Off-site Directional Sign Permit		
Processing and Design Fee	50.00	50.00
(Up to two signs on a multiple directional sign assembly)		
Processing and Design Fee	75.00	75.00
(Up to four signs (maximum allowed) on a multiple directional sign assembly. Valid for 5 years per ROW Use permit)		
Single Mounted Sign	150.00	150.00
Multiple Direction Sign	115.00	115.00

CHAPTER 180: TREES AND SHRUBBERY; LANDSCAPING

	FY 22	FY 23
Site Work Permit		
Maximum Fee (per acre or fraction thereof) >>Base Fee<<	250.00	250.00 >>525.00 plus 50.00 per acre<<
Fee Per Tree Removed	20.00	20.00
Tree Mitigation - Replacement Fee per Tree	350.00	350.00

CHAPTER 182: PUBLIC IMPROVEMENTS

	FY 22	FY 23
Plan Review of Public Improvements	20.00	20.00
(\$20 per hour; \$20 minimum)		

CHAPTER 184: SUBDIVISIONS

	FY 22	FY 23
Subdivisions		
Pre-Application Conference	250.00	250.00
(Subdivision, Site Plan, Development Plan)		
Preliminary Plat Application	500.00	500.00
Minor Subdivision Application Plan Review (Administrative)	800.00	800.00
Major Subdivision Application Plan Review (Administrative)	1200.00	1200.00
Final Subdivision Plat Application	800.00	800.00
Vacation of Plat Application	250.00	250.00
Plat Review, City Surveyor	600.00	620.00
Inspection of Public Improvements (value)	0.5%	0.5%

CHAPTER 185: ZONING CODE

	FY 22	FY 23
Zoning/Rezoning Application	650.00	650.00
Variance Application	350.00	350.00
Administrative Variance		50.00
Conditional Use Application	650.00	650.00
Code Text Amendment Application	1500.00	1500.00
Off-Site Parking Site Plan Application	300.00	300.00
Preliminary Development Plan Application	1000.00	1000.00
Final Development Plan Application	1500.00	1500.00
Comprehensive Plan Amendment or Future Land Use Map Amendment Application		
Large Scale (ten (10) acres or more)	2000.00	2000.00
Small Scale (less than ten (10) acres)	1200.00	1200.00
Text Amendment	2000.00	2000.00
Voluntary Annexation Request	2000.00	2000.00
Site Plan Application		
3 acres or less	850.00	850.00
Greater than 3 acres	1000.00	1000.00
Revision to Approved Plan (RTAP)	450.00	450.00
Appeal of Administrative Decisions	650.00	650.00
Zoning Verification Letter	50.00	50.00

	FY 22	FY 23
>>Development Agreements		
If prepared by City (first 20 hours)		>>2500.00 plus 150.00/hr over first 20 hrs
If prepared by Applicant and Reviewed by City (first 20 hours)<<		1375.00 plus 150.00/hr over first 20 hours<<
>>Development Agreement/Proportionate Fair Share Agreement recording fees<<		>>Per Brevard County Clerk of Courts<<

CHAPTER 190: FLORIDA STATUTES

	FY 22	FY 23
Community Development Districts		
Initial Application	7500.00	7500.00
Amended Application	3750.00	3750.00
Dissolution Application	1500.00	1500.00

~~Strikethrough~~ words shall be deleted; words that will be included will be placed in between two arrow symbols (>> <<). Deletions and additions constitute the proposed amendment. Words remaining are now in effect and remain unchanged.



LEGISLATIVE MEMORANDUM

DATE: 9/21/2022

RE: Resolution 2022-49, establishing fees, rates, and charges pursuant to the Code of Ordinances, Title XVII, Land Development Code, Chapter 171, Fair Share Impact Fees.

ATTACHMENTS:

Description

Resolution 2022-49

RESOLUTION 2022-49

A RESOLUTION OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, ADOPTING RATES, CHARGES, AND FEES FOR FISCAL YEAR 2022-2023, PURSUANT TO THE CITY OF PALM BAY CODE OF ORDINANCES, TITLE XVII, LAND DEVELOPMENT CODE, CHAPTER 171, FAIR SHARE IMPACT FEES; RESCINDING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HERewith; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Palm Bay Code of Ordinances, Title XVII, Land Development Code, Chapter 171, Fair Share Impact Fees, provides for certain fees, rates, and charges to be established by resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The City Council of the City of Palm Bay hereby adopts fees, rates, and charges, for Fiscal Year 2022-2023, pursuant to the City of Palm Bay Code of Ordinances, Title XVII, Land Development Code, which are, by reference, incorporated herein as Exhibit A.

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby superseded and rescinded.

SECTION 3. The provisions within this resolution shall take effect on October 1, 2022.

This resolution was duly enacted at Meeting 2022-XX, of the City Council of the City of Palm Bay, Brevard County, Florida, held on _____, 2022.

Rob Medina, MAYOR

ATTEST:

Terese M. Jones, CITY CLERK

EXHIBIT 'A'

Fair Share Impact Fees Schedule Fiscal Year 2022-2023

CHAPTER 171: FAIR SHARE IMPACT FEES

	FY 22	FY 23
<i>Parks</i>		
Single family (per dwelling unit)	\$1,310.08	\$1,310.08
Multiple family (per dwelling unit)	\$1,063.04	\$1,063.04
Mobile home (per dwelling unit)	\$937.31	\$937.31
<i>Police</i>		
Single family (per dwelling unit)	\$398.15	\$398.15
Multi-family (per dwelling unit)	\$323.07	\$323.07
Mobile home (per dwelling unit)	\$284.86	\$284.86
Retail/Commercial (per 1,000 square feet)	\$529.90	\$529.90
Office/Institutional (per 1,000 square feet)	\$298.87	\$298.87
Industrial/Warehouse (per 1,000 square feet)	\$80.99	\$80.99
<i>Fire</i>		
Single family (per dwelling unit)	\$620.09	\$620.09
Multi-family (per dwelling unit)	\$503.16	\$503.16
Mobile home (per dwelling unit)	\$443.64	\$443.64
Retail/Commercial (per 1,000 square feet)	\$825.27	\$825.27
Office/Institutional (per 1,000 square feet)	\$465.46	\$465.46
Industrial/Warehouse (per 1,000 square feet)	\$126.14	\$126.14
<i>Transportation</i>		
Land Use Type - Residential		
Single Family (per dwelling unit)	\$4,353.00	\$4,353.00
Duplex (per dwelling unit)	\$2,550.86	\$2,550.86
Mobile Home (per dwelling unit)	\$2,172.15	\$2,172.15

	FY 22	FY 23
Multiple Family		
1 or 2 stories (per dwelling unit)	\$2,868.63	\$2,868.63
3 stores or more (per dwelling unit)	\$2,550.86	\$2,550.86
Adult Congregate Living (per dwelling unit)	\$350.04	\$350.04
Retirement Home (per dwelling unit)	\$771.02	\$771.02
Hotel/Motel (per room)	\$2,260.15	\$2,260.15
Land Use Type – Industrial		
General Light (per 1,000 square feet)	\$3,092.26	\$3,092.26
General Heavy (per 1,000 square feet)	\$710.34	\$710.34
Warehouse (per 1,000 square feet)	\$2,200.52	\$2,200.52
Mini Warehouse (per 1,000 square feet)	\$1,183.90	\$1,183.90
Utilities (per 1,000 square feet)	\$378.85	\$378.85
Land Use Type – Institutional		
Elementary School (per student)	\$530.02	\$530.02
Junior/Middle School (per student)	\$665.61	\$665.61
High School (per student)	\$702.58	\$702.58
Junior Technical/College (per student)	\$493.04	\$493.04
College (per student)	\$977.86	\$977.86
Church (per 1,000 square feet)	\$3,743.01	\$3,743.01
General Aviation (per flight)	\$809.41	\$809.41
Civic Center (per 1,000 square feet)	\$10,271.68	\$10,271.68
Land Use Type – Medical		
Nursing Home (per bed)	\$870.06	\$870.06
Hospital (per bed)	\$5,592.76	\$5,592.76
Medical Office (per 1,000 square feet)	\$15,668.96	\$15,668.96
Land Use Type – Office		
Under 100,000 square feet (per 1,000 square feet)	\$8,117.35	\$8,117.35
100,000 – 199,999 square feet (per 1,000 square feet)	\$6,558.08	\$6,558.08
200,000 square feet and over (per 1,000 square feet)	\$4,998.82	\$4,998.82
Research Facility (per 1,000 square feet)	\$3,840.58	\$3,840.58
Insurance (per 1,000 square feet)	\$5,445.96	\$5,445.96

	FY 22	FY 23
Land Use Type – Recreation		
General Recreation (per acre)	\$1,691.43	\$1,691.43
Golf Course (per acre)	\$2,861.34	\$2,861.34
Marina (per slip)	\$1,390.73	\$1,390.73
Racquet Club (per 1,000 square feet)	\$6,262.29	\$6,262.29
Land Use Type – Restaurant		
Quality (per 1,000 square feet)	\$7,625.49	\$7,625.49
High Turnover, Sit Down (per 1,000 square feet)	\$14,051.34	\$14,051.34
Fast food with Drive Thru (per 1,000 square feet)	\$28,565.79	\$28,565.79
Land Use Type – Retail		
Shopping Center		
Convenience (per 1,000 square feet)	\$7,786.11	\$7,786.11
Under 50,000 square feet (per 1,000 square feet g.l.a.)	\$9,634.04	\$9,634.04
>>50,000 to 99,999 sq. ft. (per 1,000 square feet g.l.a.)<<		>>\$9,888.34<<
100,000 to 199,999 sq. ft. (per 1,000 square feet g.l.a.)	\$10,142.65	\$10,142.65
200,000 to 299,999 sq. ft. (per 1,000 square feet g.l.a.)	\$10,518.22	\$10,518.22
300,000 to 399,999 sq. ft. (per 1,000 square feet g.l.a.)	\$11,190.66	\$11,190.66
400,000 to 999,999 sq. ft. (per 1,000 square feet g.l.a.)	\$9,935.38	\$9,935.38
1,000,000 sq. ft. and over (per 1,000 square feet g.l.a.)	\$9,908.67	\$9,908.67
Home Improvement Store (per 1,000 square feet)	\$8,851.28	\$8,851.28
Wholesale (per 1,000 square feet)	\$1,797.45	\$1,797.45
Furniture (per 1,000 square feet)	\$846.89	\$846.89
Hardware/Paint Store (per 1,000 square feet)	\$3,475.40	\$3,475.40
Building/Lumber Supply (per 1,000 square feet)	\$3,101.38	\$3,101.38
Land Use Type – Services		
Bank (per 1,000 square feet)	\$9,336.72	\$9,336.72
Bank with Drive Thru (per 1,000 square feet)	\$15,824.34	\$15,824.34
Day Care Center (per 1,000 square feet)	\$8,339.06	\$8,339.06
Service Station (per station)	\$6,482.52	\$6,482.52

	FY 22	FY 23
Car Wash (per stall)	\$4,153.49	\$4,153.49
New/Used Auto Sales/Service (per 1,000 square feet)	\$1,282.20	\$1,282.20
Governmental Buildings (per 1,000 square feet)	\$8,750.77	\$8,750.77
Post Office (per 1,000 square feet)	\$13,734.88	\$13,734.88

Strikethrough words shall be deleted; words that will be included will be placed in between two arrow symbols (>> <<). Deletions and additions constitute the proposed amendment. Words remaining are now in effect and remain unchanged.



LEGISLATIVE MEMORANDUM

DATE: 9/21/2022

RE: Resolution 2022-50, establishing fees, rates, and charges pursuant to the Code of Ordinances, for specified chapters and sections therein.

ATTACHMENTS:

Description

Resolution 2022-50

RESOLUTION 2022-50

A RESOLUTION OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, ADOPTING RATES, CHARGES, AND FEES, FOR FISCAL YEAR 2022-2023, PURSUANT TO THE CITY OF PALM BAY, CODE OF ORDINANCES, FOR CHAPTERS AND SECTIONS OF THE CODE AS SPECIFIED HEREIN; RESCINDING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HERewith; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, various chapters and sections of the City of Palm Bay Code of Ordinances provides for certain fees, rates, and charges to be established by resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The City Council of the City of Palm Bay hereby adopts miscellaneous fees, rates and charges for Fiscal Year 2022-2023, pursuant to the Code of Ordinances, for those chapters and sections as specified within Exhibit A, which is, by reference, incorporated herein and made an integral part of this resolution.

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby superseded and rescinded.

SECTION 3. The provisions within this resolution shall take effect on October 1, 2022.

This resolution was duly enacted at Meeting 2022-XX, of the City Council of the City of Palm Bay, Brevard County, Florida, held on _____, 2022.

Rob Medina, MAYOR

ATTEST:

Terese M. Jones, CITY CLERK

EXHIBIT 'A'

Miscellaneous Fee Schedule Fiscal Year 2022-2023

CHAPTER 99: MAINTENANCE OF ABANDONED FORECLOSING RESIDENTIAL PROPERTIES

	FY 22	FY 23
<i>Section 99.03(B), Registration of Foreclosing Residential Properties; Duty to Provide Written Notice of Abandoned Residential Property</i>		
Registration	100.00	100.00

CHAPTER 118: LIENS LEVIED AGAINST PRIVATE PROPERTY

	FY 22	FY 23
<i>Section 118.08, Service Charge for Lien Search</i>		
Within one working day of request	40.00	60.00
Multiple units on same parcel (additional unit)		25.00/unit
Within three (3) to six (6) working days	30.00	30.00

CHAPTER 150: SOLID WASTE MANAGEMENT

	FY 22	FY 23
<i>Section 150.30, Construction/Demolition Sites</i>		
Application Fee		500.00
<i>Section 150.51, Customer Deposits</i>		
Deposit – No Credit Screening	30.00	30.00
Deposit Credit Screening (Owners – Yellow)	15.00	15.00
Deposit Credit Screening (Renter – Green or Yellow)	15.00	15.00
Deposit Credit Screening (Renter – Red)	30.00	30.00
Change of Service Fee	15.00	15.00
Additional Deposit (for delinquent quarterly accounts)	70.00	70.00
<i>Section 150.53, Rates</i>		
Residential service per month	23.50	24.20 >>24.93<<
Residential service per quarter	70.50	72.62 >>74.79<<

	FY 22	FY 23
Additional CART or Cart Exchange		
95 Gallon CART 1x fee	52.00	53.56 >>55.17<<
64 Gallon CART 1x fee	50.00	51.50 >>53.05<<
35 Gallon CART 1x fee	48.00	49.44 >>50.92<<
Each Additional CART Service Fee per Month	9.79	10.08 >>10.39<<
Each Additional CART Service Fee per Quarter	29.37	30.25 >>31.16<<
<i>Miscellaneous Service Charges</i>		
Utility Lien Cost	70.00	70.00
Credit Card Charge Back		
(a) Minimum	25.00	25.00
(b) Face value is more than \$50.00, but does not exceed \$300.00	30.00	30.00
(c) Face value is more than \$300.00	40.00 or 5%, whichever is greater	40.00 or 5%, whichever is greater
Credit Check Fees	Actual cost or 5.00 minimum	Actual cost or 5.00 minimum
Insufficient Bank Draft		
(a) Minimum	25.00	25.00
(b) Face value is more than \$50.00, but does not exceed \$300.00	30.00	30.00
(c) Face value is more than \$300.00	40.00 or 5%, whichever is greater	40.00 or 5%, whichever is greater
Late Fee (based on outstanding fund amount)	5%	5%
Return Check Charge (NSF)		
(a) Minimum	25.00	25.00
(b) Face value is more than \$50.00, but does not exceed \$300.00	30.00	30.00
(c) Face value is more than \$300.00	40.00 or 5%, whichever is greater	40.00 or 5%, whichever is greater

CHAPTER 172: ENVIRONMENTAL REGULATIONS

	FY 22	FY 23
Section 172.02, Environmental Fees		
Environmental Fee*	125.00	125.00

*This fee shall be pro-rated for each property which is more than ¼ acre in size such that the fee equates to \$125.00 per ¼ acre of property. Properties smaller than ¼ acre shall pay a minimum fee of \$125.00.

CHAPTER 174: FLOODPLAIN AND STORMWATER MANAGEMENT (STORMWATER UTILITY)

	FY 22	FY 23
Monthly service fee (based on Equivalent Residential Unit (ERU) pursuant to Section 174.092(E), Palm Bay Code of Ordinances	10.92	10.92
Miscellaneous Service Charges		
Credit Card Charge Back		
(a) Minimum	25.00	25.00
(b) Face value is more than \$50.00, but does not exceed \$300.00	30.00	30.00
(c) Face value is more than \$300.00	40.00 or 5%, whichever is greater	40.00 or 5%, whichever is greater
Credit Check Fees	Actual cost or 5.00 minimum	Actual cost or 5.00 minimum
Insufficient Bank Draft		
(a) Minimum	25.00	25.00
(b) Face value is more than \$50.00, but does not exceed \$300.00	30.00	30.00
(c) Face value is more than \$300.00	40.00 or 5%, whichever is greater	40.00 or 5%, whichever is greater
Late Fee (based on outstanding fund amount)	5%	5%
Return Check Charge (NSF)		
(a) Minimum	25.00	25.00
(b) Face value is more than \$50.00, but does not exceed \$300.00	30.00	30.00
(c) Face value is more than \$300.00	40.00 or 5%, whichever is greater	40.00 or 5%, whichever is greater

OTHER FEES

	FY 22	FY 23
<i>Non-Utility Lien Costs</i>		
Nuisance Liens (Breakdown of Cost)		
City Administrative Fee >>(includes filing lien)<<	30.00	30.00
Filing Lien	50.00	50.00
Certified Mail	7.00	7.00
Registered Mail	12.00	12.00
Foreign Exchange Bank Charge	25.00	25.00
Brevard County Lien Recording —1 st page	10.00	10.00
Brevard County Lien Release – 1 st page (invoiced at time of recording)	10.00	10.00
Brevard County Lien Recording/Release – each additional page (invoiced at time of recording)	8.50	8.50
Nuisance Liens (Total Cost – 1 page)		
In United States – Certified Mail	107.00	107.00
Out of Country – Registered Mail	137.00	137.00
Code Board Liens		
Code Board Lien Release (optional service if requested due to foreclosure)	100.00	100.00
Growth Management		
Growth Management Lien Release on defaulted agreements	50.00	50.00
Each Additional Page	8.50	8.50
<i>Human Resources Fees</i>		
New Hire Testing and Fees		
Fire Department		
Written Exam	25.00	25.00
Physical Ability and Mega-Code	40.00	40.00
Fire Team Assessment	35.00	35.00
Police Department		
Written Exam	30.00	30.00

	FY 22	FY 23
<i>Police Department Fees</i>		
Firearms and Tactical Training Facility (Gun Range)		
Annual Use/Per Officer* (unlimited use of facility based on availability)	20.00	20.00
*\$3,000.00 cap for larger agencies		
Police Off-Duty Services		
Hourly Rate (2-hour minimum)	35.00	35.00

Strikethrough words shall be deleted; words that will be included will be placed in between two arrow symbols (>> <<). Deletions and additions constitute the proposed amendment. Words remaining are now in effect and remain unchanged.



LEGISLATIVE MEMORANDUM

TO: Honorable Mayor and Members of the City Council

FROM: Suzanne Sherman, City Manager

THRU: Laura Clawson, Human Resources Director

DATE: 9/21/2022

RE: Resolution 2022-51, adopting Classification and Pay Plans and Position Control Plan for Employees of the City of Palm Bay for Fiscal Year 2022-2023.

This item includes the FY 2023 detail of the position titles and pay ranges, as well as the details of full time equivalent (FTE) count by department and citywide.

REQUESTING DEPARTMENT:

Human Resources

RECOMMENDATION:

Motion to approve the Resolution adopting Classification and Pay Plans, and the Position Control Plan for employees.

ATTACHMENTS:

Description

Resolution 2022-51

Pay Plans and Position Listings FY23

Proposed FY23 Position Control Plan

RESOLUTION 2022-51

A RESOLUTION OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, ADOPTING THE CLASSIFICATION AND PAY PLANS AND THE POSITION CONTROL PLAN FOR EMPLOYEES OF THE CITY OF PALM BAY FOR FISCAL YEAR 2022–2023; RESCINDING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Palm Bay's Personnel Policies, Rules 12 and 13, require that Pay Plans be adopted for the employees of the City of Palm Bay, and

WHEREAS, the City of Palm Bay desires to adopt a Position Control Plan as part of the Fiscal Year 2022-2023 budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The City Council hereby adopts the Classification and Pay Plans for the City of Palm Bay employees and the Position Control Plan, which are, by reference, incorporated herein as Exhibits A and B.

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby superseded and rescinded.

SECTION 3. The provisions within this resolution shall take effect on October 1, 2022.

This resolution was duly enacted at Meeting 2022-XX, of the City Council of the City of Palm Bay, Brevard County, Florida, held on _____, 2022.

Rob Medina, MAYOR

ATTEST:

Terese M. Jones, CITY CLERK

FY 22 General Alpha
Current Positions in Position Control*

Group	Position Title	Position #	Grade	Department	Range Min	Range Max
G3	ACCOUNTANT I	1151	N	City Wide	\$37,831	\$56,680
G3	ACCOUNTANT II	1136	U	City Wide	\$46,284	\$69,467
G3	ACCCOUNTING/PROCUREMENT ASSISTANT	2717	R	Utilities	\$42,446	\$63,663
G3	ADMINISTRATIVE ASSISTANT	2818	M	City Wide	\$36,760	\$55,061
G3	ADMINISTRATIVE SECRETARY	2801	F	City Wide	\$30,086	\$44,967
G3	ADMINISTRATIVE SERVICES MGR	2432	W	Building	\$49,038	\$73,634
G3	ADMINISTRATIVE SUPERVISOR	1826	R	Parks & Recreation	\$42,446	\$63,663
G3	APPLICATION ANALYST I	1503	T	Information Technology	\$44,967	\$67,475
G3	APPLICATION ANALYST II	1526	V	Information Technology	\$47,641	\$71,520
G3	ASSET MANAGEMENT SPECIALIST	2548	R	Utiilities	\$42,446	\$63,663
G3	ASSISTANT CITY ATTORNEY	2910	V	City Attorney	\$47,641	\$71,520
G2	ASSIST DIRECTOR OF COMM & ECON DEV	1018	AG	Community & Economic Dev.	\$65,541	\$98,595
G2	ASSISTANT FIRE CHIEF	1202	AG	Fire	\$65,541	\$98,595
G3	ASSISTANT FIRE MARSHAL	1223	AA	Fire	\$55,061	\$82,743
G2	ASSISTANT FINANCE DIRECTOR	1150	AG	Finance	\$65,541	\$98,595
G2	ASSISTANT GROWTH MGMT DIRECTOR	1911	AG	Growth Management	\$65,541	\$98,595
G2	ASSISTANT HUMAN RESOURCES DIRECTOR	1416	AG	Human Resources	\$65,541	\$98,595
G2	ASSISTANT PUBLIC WORKS DIRECTOR	2326	AG	Public Works	\$65,541	\$98,595
G2	ASSISTANT TO THE CITY MANAGER	201	AG	Office of City Manager	\$65,541	\$98,595
G2	ASSISTANT UTILITIES DIRECTOR	2726	AG	Utilities	\$65,541	\$98,595
G3	BILLING & COLL COORDINATOR	1152	R	Utilities	\$42,446	\$63,663
G3	BILLING & COLL MANAGER	1148	U	Finance	\$46,284	\$69,467
G2	BUDGET ADMINISTRATOR	1104	AB	Finance	\$56,680	\$85,194
G3	BUDGET ANALYST	1122	X	Finance	\$50,478	\$75,811
G3	BUDGET OFFICER	2274	X	Citywide	\$50,478	\$75,811
G3	BUILDING SERVICES & FLOOD PLAIN COORD.	1243	U	Growth Management	\$46,284	\$69,467
G3	BUSINESS DEVELOPMENT COORDINATOR	2002	P	Community & Economic Dev.	\$40,070	\$60,068
G2	BUSINESS OPERATIONS DIV MANAGER	2727	AB	Citywide	\$56,680	\$85,194
G3	CASH MANAGEMENT COORDINATOR	1117	O	Finance	\$38,934	\$58,350
G2	CHIEF ACCOUNTANT	1156	AD	Finance	\$60,068	\$90,318
G2	CHIEF BUILDING OFFICIAL	1207	AN	Building	\$80,364	\$121,017
G1	CHIEF DEPUTY CITY ATTORNEY	2912	BA	City Attorney	\$117,522	\$177,223
G1	CHIEF PROCUREMENT OFFICER	1112	AN	Procurement	\$80,364	\$121,017
G1	CITY ATTORNEY	2901	N/A	City Attorney	Contract	Contract
G1	CITY CLERK	1601	AP	Legislative	\$85,194	\$128,322
G1	CITY ENGINEER	2302	AN	Public Works	\$80,364	\$121,017
G1	CITY MANAGER	1701	BB	Office of City Manager	\$121,017	\$182,507
G3	CITY SURVEYOR	2427	V	Public Works	\$47,641	\$71,520
G1	COMMUNITY & ECONOMIC DEV. DIRECTOR	1020	AN	Community & Economic Dev.	\$80,364	\$121,017
G3	COMMUNITY INFORMATION COORDINATOR	1209	X	Office of City Manager	\$50,478	\$75,811
G3	COMMUNITY OUTREACH COORDINATOR	2541	Q	City Wide	\$41,241	\$61,839
G2	COMMUNITY SERVICES ADMINISTRATOR	2272	AB	Police	\$56,680	\$85,194

FY 22 General Alpha
Current Positions in Position Control*

Group	Position Title	Position #	Grade	Department	Range Min	Range Max
G2	CONSTRUCTION PROJECT MANAGER	1801	AB	Facilities	\$56,680	\$85,194
G3	CRIME ANALYST	2244	P	Police	\$40,070	\$60,068
G3	CUSTOMER SERVICE COORDINATOR	1149	Q	Finance/Utilities	\$41,241	\$61,839
G3	CUSTOMER SERVICE MANAGER	2815	U	City Wide	\$46,284	\$69,467
G3	DATABASE ADMINISTRATOR	2820	R	City Wide	\$42,446	\$63,663
G3	DEPUTY BUILDING OFFICIAL	1909	AG	Building	\$65,541	\$98,595
G1	DEPUTY CITY ATTORNEY	2902	AP	City Attorney	\$85,194	\$128,322
G1	DEPUTY CITY CLERK	1602	AD	Legislative	\$60,068	\$90,318
G1	DEPUTY CITY MANAGER	1001	BA	Office of the City Manager	\$117,522	\$177,223
PC	DEPUTY POLICE CHIEF	2246	AL	Police	\$75,811	\$114,131
G1	DIRECTOR OF INFORMATION TECHNOLOGY	1518	AN	Information Technology	\$80,364	\$121,017
G2	DIVISION CHIEF	1203	AD	Fire	\$60,068	\$90,318
G2	ECONOMIC DEVELOPMENT DIVISION MANAGER	2024	AB	Community & Economic Dev.	\$56,680	\$85,194
G3	ELECTRICAL MAINTENANCE FOREMAN	2546	S	Utilities	\$43,688	\$65,541
G3	ENGINEER I	2810	X	City Wide	\$50,478	\$75,811
G3	ENGINEER II	2321	Z	City Wide	\$53,488	\$80,364
G3	ENGINEER III	2812	AB	Public Works	\$56,680	\$85,194
G3	ENVIRONMENTAL ENGINEER	2545	X	Public Works	\$50,478	\$75,811
G1	FACILITIES DIRECTOR	1800	AN	Facilities	\$80,364	\$121,017
G2	FACILITIES DIVISION MANAGER	1832	AB	Parks & Recreation	\$56,680	\$85,194
G3	FACILILTIES FOREMAN	1806	M	City Wide	\$36,760	\$55,061
G3	FIELD SERVICES SUPERINTENDENT	2621	W	Utilities	\$49,038	\$73,634
G1	FINANCE DIRECTOR	1109	AN	Finance	\$80,364	\$121,017
G1	FIRE CHIEF	1218	AO	Fire	\$82,743	\$124,615
G3	FIRE PLANS EXAMINER	1221	W	Building	\$49,038	\$73,634
G3	FISCAL ANALYST	1137	U	Finance	\$46,284	\$69,467
G2	FISCAL MANAGER	1161	AB	Citywide	\$56,680	\$85,194
G2	FLEET SERVICES MNGR	1302	AB	Public Works	\$56,680	\$85,194
G3	FLEET SERVICES SPRVSR	1301	R	Public Works	\$42,446	\$63,663
G3	FOREMAN PARKS	1828	M	City Wide	\$36,760	\$55,061
G3	GIS MANAGER	1521	X	Utilities	\$50,478	\$75,811
G3	GOVERNMENT RELATIONS MANAGER	1703	X	Office of City Manager	\$50,478	\$75,811
G1	GROWTH MANAGEMENT DIRECTOR	1910	AN	Growth Management	\$80,364	\$121,017
G2	HOUSING ADMINISTRATOR	2001	AB	Community & Economic Dev.	\$56,680	\$85,194
G3	HOUSING ASSISTANT	2019	K	Community & Economic Dev.	\$34,710	\$51,960
G3	HOUSING PROGRAM SPECIALIST I	2020	P	Community & Economic Dev.	\$40,070	\$60,068
G3	HR BENEFITS ANALYST	1407	T	Human Resources	\$44,967	\$67,475
G2	HR BENEFITS MANAGER	1408	AB	Human Resources	\$56,680	\$85,194
G3	HR EMPLOYEE RELATIONS SPCLST	1423	Z	Human Resources	\$53,488	\$80,364
G3	HUMAN RESOURCES ASSISTANT	1409	M	Human Resources	\$36,760	\$55,061
G1	HUMAN RESOURCES DIRECTOR	1404	AN	Human Resources	\$80,364	\$121,017
G3	HUMAN RESOURCES GENERALIST I	1422	R	Human Resources	\$42,446	\$63,663

FY 22 General Alpha
Current Positions in Position Control*

Group	Position Title	Position #	Grade	Department	Range Min	Range Max
G3	HUMAN RESOURCES GENERALIST II	1420	v	Human Resources	\$47,641	\$71,520
G2	HUMAN RESOURCES MANAGER	1405	AB	Human Resources	\$56,680	\$85,194
G3	HUMAN RESOURCES OUTREACH COORDINATOR	1421	Q	Human Resources	\$41,241	\$61,839
G3	IT SUPPORT SPECIALIST I	1513	R	Information Technology	\$42,446	\$63,663
G3	IT SUPPORT SPECIALIST III	1530	T	Information Technology	\$44,967	\$67,475
G3	LEAD IT SUPPORT SPECIALIST	1527	U	Information Technology	\$46,284	\$69,467
G3	LITIGATION PARALEGAL	2906	V	City Attorney	\$47,641	\$71,520
G3	LOGISTICS MANAGER	2232	X	Citywide	\$50,478	\$75,811
G3	MAINTENANCE SUPERINTENDENT	2724	W	Public Works	\$49,038	\$73,634
G3	MAINT SUPERVISOR UTIL	2511	R	Utilities	\$42,446	\$63,663
G3	MANAGEMENT ANALYST	2814	T	City Wide	\$44,967	\$67,475
G3	MOBILE DEVICE SUPPORT SPECIALIST	1510	R	Information Technology	\$42,446	\$63,663
G3	NETWORK MANAGER	1505	Z	Information Technology	\$53,488	\$80,364
G2	NETWORK OPERATIONS MANAGER	2282	AB	Information Technology	\$56,680	\$85,194
G3	OFFICE MANAGER	2803	N	City Wide	\$37,831	\$56,680
G2	OPERATIONS DIVISION MANAGER	2605	AB	Utilities	\$56,680	\$85,194
G3	OPERATIONS FOREMAN	2404	M	Public Works	\$36,760	\$55,061
G3	OPERATIONS MANAGER	1234	X	Fire	\$50,478	\$75,811
G3	OPERATIONS SUPERINTENDENT	2410	W	Public Works	\$49,038	\$73,634
G3	OPERATIONS SUPERVISOR - PW	2409	R	Public Works	\$42,446	\$63,663
G3	PARK RANGER/NATURALIST	1809	K	Parks & Recreation	\$34,710	\$51,960
G1	PARKS & RECREATION DIR	1810	AN	Parks & Recreation	\$80,364	\$121,017
G2	PARKS DIVISION MANAGER	1830	AB	Parks & Recreation	\$56,680	\$85,194
G3	PAYMASTER	1135	W	Finance	\$49,038	\$73,634
G3	PAYROLL & ACCOUNTING ASSISTANT	1180	P	Human Resources	\$40,070	\$60,068
G3	PLANNER	1902	R	Growth Management	\$42,446	\$63,663
G3	PLANS EXAMINER	1229	W	Building	\$49,038	\$73,634
G1	POLICE CHIEF	2216	AO	Police	\$82,743	\$124,615
PC	POLICE COMMANDER	2267	AJ	Police	\$71,520	\$107,639
G3	PRINCIPAL PLANNER	1913	Z	Growth Management	\$53,488	\$80,364
G3	PROJECT SPECIALIST	2273	R	Police	\$42,446	\$63,663
G3	PUBLIC INFORMATION OFFICER	1213	AB	Office of City Manager	\$56,680	\$85,194
G3	PUBLIC WORKS ACCOUNTANT	2317	X	Public Works	\$50,478	\$75,811
G3	PUBLIC WORKS ACCOUNTING SPECIALIST	2312	R	Public Works	\$42,446	\$63,663
G1	PUBLIC WORKS DIRECTOR	2310	AN	Public Works	\$80,364	\$121,017
G2	PUBLIC WORKS DIV MGR	2416	AB	Public Works	\$56,680	\$85,194
G3	PROCUREMENT AGENT I	1155	P	Procurement	\$40,070	\$60,068
G3	PROCUREMENT AGENT II	1154	R	Procurement	\$42,446	\$63,663
G3	PROCUREMENT AGENT III	1153	T	Procurement	\$44,967	\$67,475
G2	PROCUREMENT MANAGER	1113	AB	Procurement	\$56,680	\$85,194
G3	RECORDS ADMINISTRATOR	1605	O	Legislative	\$38,934	\$58,350
G3	RECORDS SUPERVISOR	2223	R	Police	\$42,446	\$63,663

FY 22 General Alpha
Current Positions in Position Control*

Group	Position Title	Position #	Grade	Department	Range Min	Range Max
G2	RECREATION DIVISION MANAGER	1834	AB	Parks & Recreation	\$56,680	\$85,194
G3	RECREATION SUPERVISOR	1816	R	Parks & Recreation	\$42,446	\$63,663
G2	RISK MANAGER	1406	AB	City Attorney	\$56,680	\$85,194
G3	RISK MANAGER ASSISTANT	1418	M	City Attorney	\$36,760	\$55,061
G3	SAFETY & SECURITY COORDINATOR	2911	T	City Attorney	\$44,967	\$67,475
G3	SECTION SUPERVISOR	2233	P	City Wide	\$40,070	\$60,068
G3	SENIOR ACCOUNTANT	1121	X	Finance	\$50,478	\$75,811
G2	SENIOR BUILDING INSPECTOR	1244	AB	Building	\$56,680	\$85,194
G3	SENIOR DATABASE ADMINISTRATOR	282	V	Information Technology	\$47,641	\$71,520
G3	SENIOR PLANNER	1900	W	Building	\$49,038	\$73,634
G3	SPECIAL EVENTS COORDINATOR	1022	R	Parks & Recreation	\$42,446	\$63,663
G3	SR HOUSING PROGRAM SPECIALIST	2022	X	Community & Economic Dev.	\$50,478	\$75,811
G3	SR. HUMAN RESOURCES GENERALIST	1419	Z	Human Resources	\$53,488	\$80,364
G3	SR PLANS EXAMINER	1248	Z	Building	\$53,488	\$80,364
G3	SUPPORT SERVICES COORDINATOR	2515	U	Utilities	\$46,284	\$69,467
G3	SURVEY PARTY CHIEF	2419	M	Public Works	\$36,760	\$55,061
G3	SURVEYING SUPERINTENDENT	2428	W	Public Works	\$49,038	\$73,634
G3	SYSTEMS ADMINISTRATOR	2704	Z	CIT	\$53,488	\$80,364
G3	TELEPHONE ADMINISTRATOR	1508	X	Information Technology	\$50,478	\$75,811
G3	TRAFFIC ENGINEER/PLANNER	1908	AB	Growth Management	\$56,680	\$85,194
G3	TRAINING & EMPLOYEE DEVELOPMENT ADMINR	1417	X	Human Resources	\$50,478	\$75,811
G3	UTILITIES ACCOUNTANT	2720	X	Utilities	\$50,478	\$75,811
G3	UTILITIES ADMINISTRATIVE COORDINATOR	2701	T	Utilities	\$44,967	\$67,475
G3	UTILITIES BILLING & COLLECTIONS SUPERVISOR	1160	T	Utilities	\$44,967	\$67,475
G3	UTILITIES COMMUNITY OUTREACH COOR	2534	Q	Utilities	\$41,241	\$61,839
G3	UTILITIES COMPLIANCE DIVISION MANAGER	2736	AB	Utilities	\$56,680	\$85,194
G3	UTILITIES COMPLIANCE SPECIALIST	2735	T	Utilities	\$44,967	\$67,475
G3	UTILITIES CUSTOMER CARE MANAGER	1162	W	Utilities	\$49,038	\$73,634
G3	UTILITIES CUSTOMER CARE SUPERVISOR	1159	R	Utilities	\$42,446	\$63,663
G1	UTILITIES DIRECTOR	2710	AN	Utilities	\$80,364	\$121,017
G2	UTILITIES ENGINEER	2521	AH	Utilities	\$67,475	\$101,521
G3	UTILITIES FOREMAN	2501	O	Utilities	\$38,934	\$58,350
G3	UTILITIES PROJECT MANAGER	2737	AB	Utilities	\$56,680	\$85,194
G3	VICTIM ADVOCATE	2256	N	Police	\$37,831	\$56,680
G3	WATER DIST SUPERINTENDENT	2504	W	Utilities	\$49,038	\$73,634
G3	WATER PLANT SUPERINTENDENT	2619	W	Utilities	\$49,038	\$73,634
G3	WORKERS COMPENSATION ADJUSTER	2908	M	City Attorney	\$36,760	\$55,061
G3	WWTR COLLECTION SUPERINTENDENT	2528	W	Utilities	\$49,038	\$73,634
G3	WWTR PLANT SUPERINTENDENT	2620	W	Utilities	\$49,038	\$73,634

**FY 22 Part-Time Alpha
Current Positions in Position Control**

Group	Position Title	Position #	Grade	Range Min	Range Max
GP	ACCREDITATION SPECIALIST	567	P	\$40,070	\$60,068
GP	ADMINISTRATIVE ASSISTANT PT	2819	M	\$36,760	\$55,061
GP	ADMINISTRATIVE SECRETARY PT	552	F	\$30,086	\$44,967
GP	CASHIER PT	1100	B	\$26,849	\$40,070
GA	CITY ATTORNEY EMMERITUS	2904	CAE	\$50,000	\$100,000
GP	COMMUNICATIONS OFFICER PT	2240	K	\$34,710	\$51,960
GP	CUSTOMER SERVICE CLERK PT	604	C	\$27,623	\$41,241
EF	COUNCIL MEMBERS	9999	COU	\$11,642	\$11,642
GP	DATA ENTRY CLERK PT	603	B	\$26,849	\$40,070
GP	FIRE ANALYST	593	X	\$50,478	\$75,811
GP	GIS TECHNICIAN I PT	592	P	\$40,070	\$60,068
GP	HEO PT	521	H	\$31,854	\$47,641
GP	HUMAN RESOURCES CLERK PT	606	A	\$26,098	\$38,934
GP	LAND ACQUISITION COORDINATOR	608	T	\$44,967	\$67,475
GP	LIFEGUARD PART-TIME	013	1A	\$21,417	\$31,854
GP	MAINTENANCE WORKER PT	605	D	\$28,419	\$42,446
GT	MANAGEMENT INTERN	25	6A	\$24,660	\$36,760
EF	MAYOR	9997	MAY	\$23,284	\$23,284
GP	PLANS EXAMINER PT	554	W	\$49,038	\$73,634
PR	POLICE OFFR RECRUIT NONCERT	5002	I	\$32,778	\$49,038
GP	RECREATION AIDE PT	514	1A	\$21,417	\$31,854
GL	SCG PT	517	6A	\$24,660	\$36,760
GL	SCG SUB PT	518	6A	\$24,660	\$36,760
GP	SCG SPRVSR PT	516	F	\$30,086	\$44,967
GP	SECRETARY PT	602	D	\$28,419	\$42,446
GP	SIGN AND TRAFFIC TECHNICIAN PT	607	J	\$33,730	\$50,478
GP	SPECIAL EVENTS STAFF	15	1A	\$21,417	\$31,854
GP	SR. PLANS EXAMINER	1256	Z	\$53,488	\$80,364
GP	STOCK CLERK PT	591	A	\$26,098	\$38,934
GP	SUPPORT SERVICES CLERK PT	544	1A	\$21,417	\$31,854
GP	SWITCHBOARD OPERATOR PT	508	6A	\$24,660	\$36,760
GL	UTILITIES INTERN	2500	2A	\$22,028	\$32,778

CITY OF PALM BAY
GENERAL/PART-TIME/POLICE RECRUIT SALARY RANGES
FY 22

GENERAL & PART-TIME									
GRADE	MIN RATE		MAX RATE		GRADE	MIN RATE		MAX RATE	
	<i>Yearly</i>	<i>Hourly</i>	<i>Yearly</i>	<i>Hourly</i>		<i>Yearly</i>	<i>Hourly</i>	<i>Yearly</i>	<i>Hourly</i>
1A	\$21,417	\$10.30	\$31,854	\$15.31	Y	\$51,960	\$24.98	\$78,054	\$37.53
2A	\$22,028	\$10.59	\$32,778	\$15.76	Z	\$53,488	\$25.72	\$80,364	\$38.64
3A	\$22,657	\$10.89	\$33,730	\$16.22	AA	\$55,061	\$26.47	\$82,743	\$39.78
4A	\$23,305	\$11.20	\$34,710	\$16.69	AB	\$56,680	\$27.25	\$85,194	\$40.96
5A	\$23,973	\$11.53	\$35,719	\$17.17	AC	\$58,350	\$28.05	\$87,718	\$42.17
6A	\$24,660	\$11.86	\$36,760	\$17.67	AD	\$60,068	\$28.88	\$90,318	\$43.42
7A	\$25,337	\$12.18	\$37,831	\$18.19	AE	\$61,839	\$29.73	\$92,996	\$44.71
A	\$26,098	\$12.55	\$38,934	\$18.72	AF	\$63,663	\$30.61	\$95,753	\$46.04
B	\$26,849	\$12.91	\$40,070	\$19.26	AG	\$65,541	\$31.51	\$98,595	\$47.40
C	\$27,623	\$13.28	\$41,241	\$19.83	AH	\$67,475	\$32.44	\$101,521	\$48.81
D	\$28,419	\$13.66	\$42,446	\$20.41	AI	\$69,467	\$33.40	\$104,535	\$50.26
E	\$29,240	\$14.06	\$43,688	\$21.00	AJ	\$71,520	\$34.38	\$107,639	\$51.75
F	\$30,086	\$14.46	\$44,967	\$21.62	AK	\$73,634	\$35.40	\$110,837	\$53.29
G	\$30,957	\$14.88	\$46,284	\$22.25	AL	\$75,811	\$36.45	\$114,131	\$54.87
H	\$31,854	\$15.31	\$47,641	\$22.90	AM	\$78,054	\$37.53	\$117,522	\$56.50
I	\$32,778	\$15.76	\$49,038	\$23.58	AN	\$80,364	\$38.64	\$121,017	\$58.18
J	\$33,730	\$16.22	\$50,478	\$24.27	AO	\$82,743	\$39.78	\$124,615	\$59.91
K	\$34,710	\$16.69	\$51,960	\$24.98	AP	\$85,194	\$40.96	\$128,322	\$61.69
L	\$35,719	\$17.17	\$53,488	\$25.72	AQ	\$87,718	\$42.17	\$132,140	\$63.53
M	\$36,760	\$17.67	\$55,061	\$26.47	AR	\$90,318	\$43.42	\$136,073	\$65.42
N	\$37,831	\$18.19	\$56,680	\$27.25	AS	\$92,996	\$44.71	\$140,124	\$67.37
O	\$38,934	\$18.71	\$58,350	\$28.05	AT	\$95,753	\$46.04	\$144,295	\$69.37
P	\$40,070	\$19.26	\$60,068	\$28.88	AU	\$98,595	\$47.40	\$148,592	\$71.44
Q	\$41,241	\$19.83	\$61,839	\$29.73	AV	\$101,521	\$48.81	\$153,018	\$73.57
R	\$42,446	\$20.41	\$63,663	\$30.61	AW	\$104,535	\$50.26	\$157,577	\$75.76
S	\$43,688	\$21.00	\$65,541	\$31.51	AX	\$107,639	\$51.75	\$162,273	\$78.02
T	\$44,967	\$21.62	\$67,475	\$32.44	AY	\$110,837	\$53.29	\$167,110	\$80.34
U	\$46,284	\$22.25	\$69,467	\$33.40	AZ	\$114,131	\$54.87	\$172,091	\$82.74
V	\$47,641	\$22.90	\$71,520	\$34.38	BA	\$117,522	\$56.50	\$177,223	\$85.20
W	\$49,038	\$23.58	\$73,634	\$35.40	BB	\$121,017	\$58.18	\$182,507	\$87.74
X	\$50,478	\$24.27	\$75,811	\$36.45	BC	\$124,615	\$59.91	\$187,951	\$90.36

FY 22 NAGE Blue Alpha
Current Positions in Position Control

Position Title	Position #	Pay Plan	Range Min	Range Max
BACKFLOW PREVENT TECH I	2529	BH	\$31,854	\$47,641
CAMERA TRUCK OPERATOR	2540	BJ	\$33,730	\$50,478
ELECTRICAL TECH I	2527	BK	\$34,710	\$51,960
ELECTRICAL TECH II	2539	BN	\$37,831	\$56,680
ELECTRICIAN APPRENTICE	2506	BO	\$38,934	\$58,350
ELECTRICIAN JOURNEYMAN	2505	BQ	\$41,241	\$61,839
FIELD SERVICE REP	2524	BH	\$31,854	\$47,641
HEAVY EQUIP OPERATOR I	2817	BH	\$31,854	\$47,641
HEAVY EQUIP OPERATOR II	2437	BK	\$34,710	\$51,960
HEAVY EQUIP TECHNICIAN	1303	BM	\$36,760	\$55,061
HVAC TECHNICIAN JOURNEYMAN	1808	BN	\$37,831	\$56,680
LANDSCAPE TECHNICIAN	1813	BP	\$40,070	\$60,068
LIGHT EQUIP TECHNICIAN	1304	BH	\$31,854	\$47,641
LINE LOCATION TECHNICIAN	2722	BH	\$31,854	\$47,641
MAINT MECHANIC	2509	BH	\$31,854	\$47,641
MAINT WORKER II	1824	BF	\$30,086	\$44,967
MAINTENANCE WORKER	2816	BD	\$28,419	\$42,446
METER TECHNICIAN	2536	BF	\$30,086	\$44,967
PARTS INVENTORY SPCLST	1306	BJ	\$33,730	\$50,478
PLUMBER	1820	BN	\$37,831	\$56,680
ROD AND CHAIN WORKER	2413	BA	\$26,098	\$38,934
SHOOTING RANGE MAINT WORKER	2242	BF	\$30,086	\$44,967
SIGN AND TRAFFIC TECH	2414	BJ	\$33,730	\$50,478
SMALL EQUIPMENT TECH	1825	BF	\$30,086	\$44,967
SURVEY TRANSIT OPERATOR	2415	BF	\$30,086	\$44,967
TRADESWORKER	1821	BM	\$36,760	\$55,061
TRTMENT PLANT OP "A"	2617	BN	\$37,831	\$56,680
TRTMENT PLANT OP "B"	2616	BM	\$36,760	\$55,061
TRTMENT PLANT OP "C"	2615	BK	\$34,710	\$51,960
TRTMENT PLANT OP DUAL CERTIFIED	2728	BO	\$38,934	\$58,350
TRTMENT PLANT OP TRAIN	2614	BH	\$31,854	\$47,641
WATER QUALITY TECHNICIAN	2547	BF	\$30,086	\$44,967
WTR/SWR LINE MAINT TECH	2520	BF	\$30,086	\$44,967

CITY OF PALM BAY
NAGE BLUE SALARY RANGES
FY 22

NAGE BLUE				
GRADE	MIN RATE		MAX RATE	
	<i>Yearly</i>	<i>Hourly</i>	<i>Yearly</i>	<i>Hourly</i>
BA	\$26,098	\$12.55	\$38,934	\$18.72
BB	\$26,849	\$12.91	\$40,070	\$19.26
BC	\$31,854	\$13.28	\$41,241	\$19.83
BD	\$28,419	\$13.66	\$42,446	\$20.41
BE	\$29,240	\$14.06	\$43,688	\$21.00
BF	\$30,086	\$14.46	\$44,967	\$21.62
BG	\$30,957	\$14.88	\$46,284	\$22.25
BH	\$31,854	\$15.31	\$47,641	\$22.90
BI	\$32,778	\$15.76	\$49,038	\$23.58
BJ	\$33,730	\$16.22	\$50,478	\$24.27
BK	\$34,710	\$16.69	\$51,960	\$24.98
BL	\$35,719	\$17.17	\$53,488	\$25.72
BM	\$36,760	\$17.67	\$55,061	\$26.47
BN	\$37,831	\$18.19	\$56,680	\$27.25
BO	\$38,934	\$18.72	\$58,350	\$28.05
BP	\$40,070	\$19.26	\$60,068	\$28.88
BQ	\$41,241	\$19.83	\$61,839	\$29.73

FY 22 NAGE White Alpha
Current Positions in Position Control

Position Title	Position #	Pay Plan	Range Min	Range Max
BUILDING CODE COMPLIANCE INSPECTOR	1205	WN	\$39,240	\$59,355
BUILDING INSPECTOR I	1205	WR	\$44,165	\$66,803
BUILDING INSPECTOR II	1206	WU	\$48,260	\$72,997
BUILDING INSPECTOR III	1208	WX	\$52,736	\$79,768
BUILDING INSPECTOR PROVISIONAL	1212	WO	\$40,417	\$61,134
CASHIER	1106	WB	\$27,522	\$41,629
CODE COMPLIANCE OFFICER	2101	WN	\$39,240	\$59,355
CODE COMPLIANCE TECHNICIAN	2104	WH	\$32,864	\$49,707
COMMUNICATIONS OFFICER	2225	WK	\$35,910	\$54,317
COMMUNICATIONS OFFICER TRAINEE	2224	WH	\$32,864	\$49,707
COMMUNICATIONS SHIFT SPRVSR	2237	WP	\$41,629	\$62,969
CRIME SCENE TECH I	2257	WJ	\$34,864	\$52,736
CUSTOMER ACCOUNT SPECIALIST	2806	WJ	\$34,864	\$52,736
CUSTOMER SERVICE CLERK	2808	WC	\$28,348	\$42,878
CUSTOMER SERVICE REP	1147	WH	\$32,864	\$49,707
DATA ENTRY CLERK	1210	WB	\$27,522	\$41,629
DESK BOOKING SPCLST II	2262	WM	\$38,097	\$57,624
ENGINEERING ASSIST	2305	WN	\$39,240	\$59,355
ENGINEERING INSPECTOR	2813	WN	\$39,240	\$59,355
ENGINEERING TECH II	2314	WJ	\$34,864	\$52,736
ENGINEERING TECH III	2307	WM	\$38,097	\$57,624
FATS, OILS, & GREASE INSPECTOR	2610	WI	\$33,849	\$51,200
GIS TECHNICIAN I	2733	WN	\$39,240	\$59,355
GIS TECHNICIAN II	2734	WP	\$41,629	\$62,969
GIS TECHNICIAN III	2732	WQ	\$42,878	\$64,858
INVENTORY CONTROL COORD	1225	WJ	\$34,864	\$52,736
JR ACCOUNTING CLERK	1133	WC	\$28,348	\$42,878
MATERIAL MGMT TECH	2254	WJ	\$34,864	\$52,736
PERMIT TECHNICIAN	1246	WH	\$32,864	\$49,707
PLANNING SPECIALIST	1905	WM	\$38,097	\$57,624
PLANNING TECHNICIAN	1912	WL	\$36,987	\$55,948
RECORDS COMP/ANLS SPRVSR	1230	WL	\$36,987	\$55,948
RECORDS SPECIALIST	2226	WH	\$32,864	\$49,707
RECREATION LEADER	1815	WH	\$32,864	\$49,707
SECRETARY	2804	WD	\$29,198	\$44,165
SENIOR ENGINEERING INSPECTOR	2822	WW	\$51,200	\$77,444
SR. PERMIT TECHNICIAN	1255	WK	\$35,910	\$54,317
TRAINING COORD POLICE	2239	WM	\$38,097	\$57,624

UTILITIES BILLING & COLLECTIONS SPECIALIST	1157	WK	\$35,910	\$54,317
UTILITIES CUSTOMER CARE SPECIALIST	1158	WJ	\$34,864	\$52,736
UTILITIES INSPECTOR	2516	WN	\$39,240	\$59,355

**CITY OF PALM BAY
NAGE WHITE SALARY RANGES
FY 22**

NAGE WHITE				
GRADE	MIN RATE		MAX RATE	
	<i>Yearly</i>	<i>Hourly</i>	<i>Yearly</i>	<i>Hourly</i>
W1A	\$21,726	10.45	\$32,864	15.80
W2A	\$22,378	10.76	\$33,849	16.27
W3A	\$23,049	11.08	\$34,864	16.76
W4A	\$23,741	11.41	\$35,910	17.26
W5A	\$24,453	11.76	\$36,987	17.78
W6A	\$25,187	12.11	\$38,097	18.32
W7A	\$25,942	12.47	\$39,240	18.87
WA	\$26,721	12.85	\$40,417	19.43
WB	\$27,522	13.23	\$41,629	20.01
WC	\$28,348	13.63	\$42,878	20.61
WD	\$29,198	14.04	\$44,165	21.23
WE	\$30,075	14.46	\$45,491	21.87
WF	\$30,977	14.89	\$46,854	22.53
WG	\$31,906	15.34	\$48,260	23.20
WH	\$32,864	15.80	\$49,707	23.90
WI	\$33,849	16.27	\$51,200	24.62
WJ	\$34,864	16.76	\$52,736	25.35
WK	\$35,910	17.26	\$54,317	26.11
WL	\$36,987	17.78	\$55,948	26.90
WM	\$38,097	18.32	\$57,624	27.70
WN	\$39,240	18.87	\$59,355	28.54
WO	\$40,417	19.43	\$61,134	29.39
WP	\$41,629	20.01	\$62,969	30.27
WQ	\$42,878	20.61	\$64,858	31.18
WR	\$44,165	21.23	\$66,803	32.12
WS	\$45,491	21.87	\$68,807	33.08
WT	\$46,854	22.53	\$70,872	34.07
WU	\$48,260	23.20	\$72,997	35.09
WV	\$49,707	23.90	\$75,189	36.15
WW	\$51,200	24.62	\$77,444	37.23
WX	\$52,736	25.35	\$79,768	38.35
WY	\$54,317	26.11	\$82,160	39.50
WZ	\$55,948	26.90	\$84,625	40.69

FY 22 FOP Alpha List
Current Positions in Position Control

Position Title	Position #	Grade	Range Min	Range Max
POLICE OFFICER	5001	POL	\$42,771	\$68,637
POLICE SERGEANT	5101	SGT	\$55,166	\$83,442
POLICE LIEUTENANT	5201	LTN	\$66,034	\$96,976

Non-Certified Recruits are General positions

**CITY OF PALM BAY
FOP STEP PLAN
FY 22**

POSITION TITLE	GRADE	STEP	SALARY
POLICE OFFICER	POL	3	\$42,771
POLICE OFFICER	POL	4	\$44,056
POLICE OFFICER	POL	5	\$45,377
POLICE OFFICER	POL	6	\$46,737
POLICE OFFICER	POL	7	\$48,140
POLICE OFFICER	POL	8	\$49,583
POLICE OFFICER	POL	9	\$51,072
POLICE OFFICER	POL	10	\$52,604
POLICE OFFICER	POL	11	\$54,181
POLICE OFFICER	POL	12	\$55,806
POLICE OFFICER	POL	13	\$57,482
POLICE OFFICER	POL	14	\$59,206
POLICE OFFICER	POL	15	\$60,983
POLICE OFFICER	POL	16	\$62,812
POLICE OFFICER	POL	17	\$64,697
POLICE OFFICER	POL	18	\$66,638
POLICE OFFICER	POL	19	\$68,637

POSITION TITLE	GRADE	STEP	SALARY
POLICE SERGEANT (SGT 1)	SGT	5	\$55,166
POLICE SERGEANT (SGT 2)	SGT	6	\$56,821
POLICE SERGEANT (SGT 3)	SGT	7	\$58,526
POLICE SERGEANT (SGT 4)	SGT	8	\$60,282
POLICE SERGEANT (SGT 5)	SGT	9	\$62,089
POLICE SERGEANT (SGT 6)	SGT	10	\$63,953
POLICE SERGEANT (SGT 7)	SGT	11	\$65,872
POLICE SERGEANT (SGT 8)	SGT	12	\$67,847
POLICE SERGEANT (SGT 9)	SGT	13	\$69,881
POLICE SERGEANT (SGT 10)	SGT	14	\$71,977
POLICE SERGEANT (SGT 11)	SGT	15	\$74,138
POLICE SERGEANT (SGT 12)	SGT	16	\$76,363
POLICE SERGEANT (SGT 13)	SGT	17	\$78,653
POLICE SERGEANT (SGT 14)	SGT	18	\$81,013
POLICE SERGEANT (SGT 15)	SGT	19	\$83,442

POSITION TITLE	GRADE	STEP	SALARY
POLICE LIEUTENANT (LT 1)	LTN	4	\$66,034
POLICE LIEUTENANT (LT 2)	LTN	5	\$68,016
POLICE LIEUTENANT (LT 3)	LTN	6	\$70,056
POLICE LIEUTENANT (LT 4)	LTN	7	\$72,158
POLICE LIEUTENANT (LT 5)	LTN	8	\$74,323
POLICE LIEUTENANT (LT 6)	LTN	9	\$76,553
POLICE LIEUTENANT (LT 7)	LTN	10	\$78,849
POLICE LIEUTENANT (LT 8)	LTN	11	\$81,214
POLICE LIEUTENANT (LT 9)	LTN	12	\$83,650
POLICE LIEUTENANT (LT 10)	LTN	13	\$86,161
POLICE LIEUTENANT (LT 11)	LTN	14	\$88,745
POLICE LIEUTENANT (LT 12)	LTN	15	\$91,408
POLICE LIEUTENANT (LT 13)	LTN	16	\$94,150
POLICE LIEUTENANT (LT 14)	LTN	17	\$96,976

**FY 22 IAFF Alpha List
Current Positions in Position Control**

Position Title	Grade	Position #	Range Min	Range Max
CAREER DEV & SAFETY COORD (CDSC)	IAA	1251	\$58,847	\$89,011
FIRE DISTRICT CHIEF	IAC	6002	\$64,197	\$97,120
DRIVER/ENGINEER	IU	6003	\$49,284	\$74,545
FIRE INSPECTOR	IN	1219	\$40,071	\$60,613
FIRE LIEUTENANT	IZ	6006	\$57,134	\$86,420
FIREFIGHTER	IO	6001	\$40,071	\$62,429
PROT BREATHING APP TECH	IU	6009	\$49,284	\$74,545

**CITY OF PALM BAY
STEP PLAN**

**IAFF
FY 22**

	IN	IO	IU	IZ	IAA	IAC
1	\$40,071	\$40,071	\$49,284	\$57,134	\$58,847	\$64,197
2	\$41,274	\$41,273	\$50,762	\$58,848	\$60,612	\$66,149
3	\$42,512	\$42,511	\$52,286	\$60,613	\$62,431	\$68,072
4	\$43,789	\$43,787	\$53,853	\$62,432	\$64,304	\$70,145
5	\$45,102	\$45,100	\$55,469	\$64,305	\$66,233	\$72,247
6	\$46,455	\$46,453	\$57,134	\$66,234	\$68,220	\$74,410
7	\$47,848	\$47,847	\$58,847	\$68,221	\$70,266	\$76,663
8	\$49,284	\$49,282	\$60,613	\$70,268	\$72,374	\$78,976
9	\$50,762	\$50,761	\$62,432	\$72,376	\$74,546	\$81,319
10	\$52,286	\$52,284	\$64,304	\$74,547	\$76,782	\$83,752
11	\$53,853	\$53,852	\$66,233	\$76,783	\$79,085	\$86,276
12	\$55,469	\$55,468	\$68,221	\$79,087	\$81,458	\$88,859
13	\$57,134	\$57,132	\$70,267	\$81,459	\$83,902	\$91,533
14	\$58,847	\$58,846	\$72,374	\$83,903	\$86,419	\$94,297
15	\$60,613	\$60,611	\$74,545	\$86,420	\$89,011	\$97,120
16		\$62,429				

O same as N is correct

Proposed FY23 Position Control Plan

DEPARTMENT DIVISION POSITIONS (FTEs)	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023	Change from FY 2022
LEGISLATIVE DEPARTMENT					
Administration Division	9.00	10.00		10.00	-
Department Total	9.00	10.00		10.00	-
OFFICE OF THE CITY MANAGER DEPT.					
Administration Division	4.00	7.70		7.70	-
Public Information	-	2.00		3.00	1.00
Department Total	4.00	9.70		10.70	1.00
OFFICE OF THE CITY ATTORNEY DEPT.					
Administration Division	1.71	1.71		1.71	-
Risk Management Division	10.25	10.25		10.25	-
Department Total	11.96	11.96		11.96	-
PROCUREMENT DEPARTMENT					
Administration Division	7.00	7.00		7.00	-
Department Total	7.00	7.00		7.00	-
FINANCE DEPARTMENT					
Administration Division	6.00	6.00		6.00	-
Accounting Division	8.00	9.00		9.00	-
Revenue Division	5.00	-		-	-
Department Total	19.00	15.00		15.00	-
INFORMATION TECHNOLOGY DEPARTMENT					
Administration Division	14.00	16.00		18.00	2.00
Department Total	14.00	16.00		18.00	2.00
HUMAN RESOURCES DEPARTMENT					
Administration Division	8.18	6.38		6.38	-
Employee Health Insurance Division	1.73	3.00		3.00	-
Other Employee Benefits Division	1.72	3.25		3.25	-
Department Total	11.63	12.63		12.63	-
BUILDING DEPARTMENT					
Building Division	-	35.68	-	35.68	-
Department Total	-	35.68	-	35.68	-
GROWTH MANAGEMENT DEPARTMENT					
Administration Division	1.00	1.00	-	1.00	-
Land Development Division	9.00	11.00	-	11.00	-
Code Compliance Division	8.80	8.80	-	8.80	-
Department Total	18.80	20.80	-	20.80	-
COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT					
Administration Division	3.00	7.00	-	7.00	-
Communications Division	3.00	-	-	-	-
Housing & Community Development	4.00	4.00	-	4.00	-
Department Total	10.00	11.00	-	11.00	-
RECREATION DEPARTMENT					
Administration Division	6.00	4.00	-	4.00	-
Recreation Programs Division	15.83	16.03	0.37	16.40	0.37

DEPARTMENT	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023	Change from FY 2022
DIVISION					
POSITIONS (FTEs)					
Parks Maintenance Division	31.00	-	-	-	-
Palm Bay Aquatic Center Division	2.26	-	-	-	-
Department Total	55.09	20.03	0.37	20.40	0.37
PARKS & FACILITIES DEPARTMENT					
Administration Division	4.00	5.00	-	5.00	-
Facility Maintenance Division	17.40	32.00	(32.00)	-	1.00
Parks Division	-	-	32.00	32.00	(32.00)
Department Total	21.40	51.40	-	52.40	1.00
POLICE DEPARTMENT					
Executive Division	6.67	6.00	-	6.00	-
Support Services Division	32.51	34.51	-	34.51	-
Uniform Services Division	136.00	142.00	6.00	148.00	6.00
Investigations Division	38.00	36.00	-	36.00	-
Communications Center Division	24.50	41.50	-	41.50	-
Victim Services Unit Division	2.00	2.00	-	2.00	-
Department Total	239.68	262.01	6.00	268.01	6.00
FIRE DEPARTMENT					
Emergency Services Division	132.00	136.60	4.00	140.60	4.00
Department Total	132.00	136.60	4.00	140.60	4.00
PUBLIC WORKS DEPARTMENT					
Administrative Services Division	11.00	12.00		12.00	-
Engineering & Surveying Services Division	11.40	11.40		11.40	-
ROW Beautification Division	25.63	25.63		25.63	-
Traffic Operations Division	5.63	5.63		5.63	-
Infrastructure Division	19.72	18.72		18.72	-
Fleet Services Fund	16.50	17.50		17.50	-
Stormwater Utility Fund	33.81	32.41		34.41	2.00
Department Total	123.69	123.29		125.29	2.00
UTILITIES DEPARTMENT					
Administration Division	7.00	7.00	-	7.00	-
Utilities Customer Care Section	20.75	21.75	-	21.75	-
Business Operations Division	6.00	7.00	-	7.00	-
Engineering and Construction Division	13.00	12.00	-	12.00	-
Maintenance Section	13.34	17.34	1.00	18.34	1.00
Field Services Section	8.00	9.00	2.00	11.00	2.00
Utilities Compliance Division	8.44	8.44	1.00	9.44	1.00
Water Distribution Section	23.58	25.33	-	25.33	-
Water Plant-SRWTF Section	7.00	7.00	-	7.00	-
Water Plant-North Regional Section	9.00	9.00	-	9.00	-
Wastewater Collections Section	23.33	23.33	1.00	24.33	1.00
South Regional Water Reclamation Center	-	7.00	-	7.00	-
Wastewater Plant-North Regional Section	10.00	10.00	-	10.00	-
Department Total	149.44	164.19	5.00	169.19	5.00
Citywide Total	826.69	907.29	15.37	928.66	21.37

Proposed FY23 Position Control Plan

DEPARTMENT		Pay Grade	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023	Change from FY 2022
DIVISION							
POSITIONS (FTEs)							
LEGISLATIVE DEPARTMENT							
Administration Division	001-1110-511						
<u>Full-time</u>							
City Clerk*	GE-AP		1.00	1.00	-	1.00	-
Deputy City Clerk	GE-AD		1.00	1.00	-	1.00	-
Records Administrator	GE-O		1.00	1.00	-	1.00	-
Administrative Assistant	GE-M		1.00	1.00	-	1.00	-
Secretary	GE-D		-	1.00	-	1.00	-
Sub-total:			4.00	5.00	-	5.00	-
<u>Elected</u>							
Mayor	MAY		1.00	1.00	-	1.00	-
Deputy Mayor	COU		1.00	1.00	-	1.00	-
Council Members	COU		3.00	3.00	-	3.00	-
Sub-total:			5.00	5.00	-	5.00	-
Legislative Department Total			9.00	10.00	-	10.00	-

* Indicates position appointed by the City Council.

Proposed FY23 Position Control Plan

DEPARTMENT	Pay Grade	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023	Change from FY 2022
DIVISION						
POSITIONS (FTEs)						
OFFICE OF THE CITY MANAGER						
Administration Division						
<u>Full-time</u>						
City Manager **	GE-BB	1.00	1.00		1.00	-
Deputy City Manager	GE-BA	1.00	1.00	1.00	2.00	1.00
Assistant to the City Manager	GE-AG		1.00	(1.00)	-	(1.00)
Government Relations Manager	GE-X		1.00		1.00	-
Office Manager	GE-N	1.00	1.00		1.00	-
Administrative Assistant	GE-M	1.00	1.00		1.00	-
Sub-total:		4.00	6.00		6.00	-
<u>Part-time</u>						
Switchboard Operator	GP-6A	-	1.30		1.30	-
Support Services Clerk	GP-1A	-	0.40		0.40	-
Sub-total:		-	1.70		1.70	-
Division total		4.00	7.70		7.70	-
Public Information Division						
<u>Full-time</u>						
Public Information Officer	GE-AB	-	1.00		1.00	-
Community Information Coordinator	GE-X	-	1.00	1.00	2.00	1.00
Sub-total:		-	2.00		3.00	1.00
Division total		-	2.00		3.00	1.00
Office of the City Manager Dept. Total		4.00	9.70		10.70	1.00

** Indicates position appointed and salary set by the City Council.

Proposed FY23 Position Control Plan

DEPARTMENT		Pay Grade	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023	Change from FY 2022
DIVISION							
POSITIONS (FTEs)							
OFFICE OF THE CITY ATTORNEY DEPARTMENT							
Administration Division	001-1410-514						
<u>Full-time</u>							
City Attorney	N/A*		0.75	0.75		0.75	-
Sub-total:			0.75	0.75		0.75	-
<u>Part-time</u>							
Administrative Assistant PT	GP-M		0.96	0.96		0.96	-
Sub-total:			0.96	0.96		0.96	-
Division total			1.71	1.71		1.71	-
Risk Management Division	512-1425-519						
City Attorney	N/A*		0.25	0.25		0.25	-
Chief Deputy City Attorney	GE-BA		-	1.00	-	1.00	-
Deputy City Attorney	GE-AP		3.00	3.00		3.00	-
Risk Manager	GE-AB		1.00	1.00		1.00	-
Safety & Security Coordinator	GE-T		1.00	1.00		1.00	-
Assistant City Attorney	GE-V		1.00	-		-	-
Litigation Paralegal	GE-V		1.00	1.00		1.00	-
Risk Manager Assistant	GE-M		1.00	1.00		1.00	-
Administrative Assistant	GE-M		2.00	2.00		2.00	-
Sub-total:			10.25	10.25		10.25	-
Division total			10.25	10.25		10.25	-
Office of the City Attorney Dept. Total			11.96	11.96		11.96	-

****Indicates grant received for position

* Contractural position outside of pay plan.

Proposed FY23 Position Control Plan

DEPARTMENT	Pay Grade	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023	Change from FY 2022
DIVISION						
POSITIONS (FTEs)						
PROCUREMENT DEPARTMENT						
Administration Division						
<u>Full-time</u>						
Chief Procurement Officer	GE-AN	1.00	1.00		1.00	-
Procurement Manager	GE-AB	1.00	1.00		1.00	-
Support Services Coordinator	GE-U	-	1.00	-	1.00	-
Procurement Agent III	GE-T	-	2.00		2.00	-
Procurement Agent II	GE-R	2.00	1.00		1.00	-
Procurement Agent I	GE-P	2.00	1.00		1.00	-
Administrative Assistant	GE-M	1.00	-		-	-
Sub-total:		7.00	7.00		7.00	-
Division total		7.00	7.00		7.00	-
Procurement Department Total		7.00	7.00		7.00	-

Proposed FY23 Position Control Plan

DEPARTMENT DIVISION POSITIONS (FTEs)	Pay Grade	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023	Change from FY 2022
FINANCE DEPARTMENT						
Administration Division						
001-2010-513						
<u>Full-time</u>						
Finance Director	GE-AN	1.00	1.00		1.00	-
Assistant Finance Director	GE-AG	1.00	1.00		1.00	-
Budget Administrator	GE-AB		1.00		1.00	-
Fiscal Manager	GE-AB	1.00	-		-	-
Budget Analyst	GE-X	1.00	1.00		1.00	-
Fiscal Analyst	GE-U	1.00	1.00		1.00	-
Cash Management Coordinator	GE-O	1.00	1.00		1.00	-
Sub-total:		6.00	6.00	-	6.00	-
Division total		6.00	6.00	-	6.00	-
Accounting Division						
001-2011-513						
<u>Full-time</u>						
Chief Accountant	GE-AD	1.00	1.00		1.00	-
Senior Accountant	GE-X	1.00	2.00		2.00	-
Paymaster	GE-W	1.00	1.00		1.00	-
Accountant II	GE-U	2.00	1.00		1.00	-
Payroll & Accounting Assistant	GE-P	1.00	1.00		1.00	-
Accountant I	GE-N	1.00	2.00		2.00	-
Customer Account Specialist	NW-J		-		-	-
Junior Accounting Clerk	NW-C	1.00	1.00		1.00	-
Sub-total:		8.00	9.00	-	9.00	-
Division total		8.00	9.00	-	9.00	-
Revenue						
001-2022-513						
<u>Full-time</u>						
Billing & Collections Manager	GE-U	1.00	-	-	-	-
Customer Account Specialist	NW-J	4.00	-	-	-	-
Sub-total:		5.00	-	-	-	-
Division total		5.00	-	-	-	-
Finance Department Total		19.00	15.00	-	15.00	-

Proposed FY23 Position Control Plan

DEPARTMENT DIVISION POSITIONS (FTEs)	Pay Grade	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023	Change from FY 2022
INFORMATION TECHNOLOGY DEPARTMENT						
Administration Division						
001-2310-519						
<u>Full-time</u>						
Director of Information Technology	GE-AN	1.00	1.00		1.00	-
Network Operations Manager	GE-AB		1.00		1.00	-
Network Manager	GE-Z		1.00		1.00	-
Budget Officer	GE-X		1.00		1.00	-
Application Analyst II	GE-V		1.00		1.00	-
Information Security Analyst	GE-V		-	1.00	1.00	1.00
Network Administrator	GE-V	2.00	-	1.00	1.00	1.00
Senior Database Administrator	GE-V		1.00		1.00	-
Systems Administrator	GE-Z	1.00	1.00		1.00	-
Telephone Administrator	GE-X	1.00	1.00		1.00	-
Lead IT Support Specialist	GE-U		1.00		1.00	-
Support Services Coordinator	GE-U	1.00	-		-	-
Application Analyst I	GE-T	1.00	1.00		1.00	-
IT Support Specialist III	GE-T		2.00		2.00	-
Database Administrator	GE-R		-		-	-
IT Support Specialist I	GE-R	5.00	2.00		2.00	-
Mobile Device Support Specialist	GE-R	1.00	1.00		1.00	-
Office Manager	GE-N		1.00		1.00	-
Administrative Secretary	GE-F	1.00	-		-	-
Sub-total:		14.00	16.00	2.00	18.00	2.00
Information Technology Dept Totals		14.00	16.00	2.00	18.00	2.00

Proposed FY23 Position Control Plan

DEPARTMENT	Pay	Amended	Amended	Revisions	Proposed	Change
DIVISION	Grade	Budget	Budget	for	Budget	from
POSITIONS (FTEs)		FY 2021	FY 2022	FY 2023	FY 2023	FY 2022
HUMAN RESOURCES DEPARTMENT						
Administration Division		001-2510-513				
<u>Full-time</u>						
Human Resources Director	GE-AN	0.55	0.50		0.50	-
Assistant Human Resources Director	GE-AG		0.50		0.50	-
Human Resources Manager	GE-AB	1.00	-		-	-
HR Employee Relations Specialist	GE-Z		0.50		0.50	-
Sr. Human Resources Generalist	GE-Z		0.50		0.50	-
Training & Employee Dev. Admin	GE-X	1.00	-		-	-
Human Resources Generalist II	GE-V		1.50		1.50	-
Human Resources Analyst II	GE-T	2.00	-		-	-
Human Resources Generalist I	GE-R		1.00		1.00	-
Human Resources Outreach Coordinator	GE-Q		0.25		0.25	-
Human Resources Analyst I	GE-P	2.00	-		-	-
Human Resources Assistant	GE-M		0.50		0.50	-
Administrative Secretary	GE-F	1.00	0.50		0.50	-
Sub-total:		7.55	5.75		5.75	-
<u>Part-time</u>						
Human Resources Clerk	GP-1A	0.63	0.63	-	0.63	-
Sub-total:		0.63	0.63	-	0.63	-
Division total		8.18	6.38	-	6.38	-
Health Insurance Division		511-2520-519				
<u>Full-time</u>						
Human Resources Director	GE-AN	0.23	0.25		0.25	-
Assistant Human Resources Director	GE-AG		0.25		0.25	-
HR Employee Relations Specialist	GE-Z	-	0.25		0.25	-
Sr. Human Resources Generalist	GE-Z	-	0.25		0.25	-
Human Resources Generalist II	GE-V		0.75		0.75	-
HR Benefits Analyst	GE-T	1.00	-		-	-
Human Resources Generalist I	GE-R		0.50		0.50	-
Human Resources Outreach Coordinator	GE-Q		0.25		0.25	-
HR Wellness Coordinator	GE-P	0.50	-		-	-
Human Resources Assistant	GE-M		0.25		0.25	-
Administrative Secretary	GE-F	-	0.25		0.25	-
Sub-total:		1.73	3.00	-	3.00	-
Division total		1.73	3.00	-	3.00	-
Other Employee Benefits Division		513-2531-519				
<u>Full-time</u>						
Human Resources Director	GE-AN	0.22	0.25		0.25	-
Assistant Human Resources Director	GE-AG		0.25		0.25	-
HR Employee Relations Specialist	GE-Z	-	0.25		0.25	-
Sr. Human Resources Generalist	GE-Z		0.25		0.25	-

Human Resources Generalist II	GE-V		0.75		0.75	-
HR Benefits Analyst	GE-T	1.00	-		-	-
Human Resources Generalist I	GE-R		0.50		0.50	-
Human Resources Outreach Coordinator	GE-Q		0.50		0.50	-
HR Wellness Coordinator	GE-P	0.50	-		-	-
Human Resources Assistant	GE-M		0.25		0.25	-
Administrative Secretary	GE-F	-	0.25		0.25	-
Sub-total:		1.72	3.25	-	3.25	-
Division total		1.72	3.25	-	3.25	-
Human Resources Department Total		11.63	12.63	-	12.63	-

Proposed FY23 Position Control Plan

DEPARTMENT DIVISION	POSITIONS (FTEs)	Pay Grade	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023
<hr/>						
Building Department						
Building				451-3120-524		
	<u>Full-time</u>					
	Chief Building Official	GE-AN	-	1.00		1.00
	Deputy Building Official	GE-AG	-	1.00		1.00
	Senior Building Inspector	GE-AB	-	1.00		1.00
	Senior Plans Examiner	GE-Z	-	1.00		1.00
	Administrative Services Manager	GE-W	-	1.00		1.00
	Fire Plans Examiner	GE-W	-	1.00		1.00
	Plans Examiner	GE-W	-	4.00		4.00
	Building Services & Flood Plain Coord.	GE-U	-	1.00		1.00
	Community Outreach Coordinator	GE-Q	-	-		-
	Administrative Assistant	GE-M	-	2.00		2.00
	Building Code Compliance Inspector	NW-N	-	2.00		2.00
	Building Inspector III	NW-X	-	-		-
	Building Inspector II	NW-U	-	2.00		2.00
	Building Inspector I	NW-R	-	2.00		2.00
	Building Inspector Provisional	NW-O	-	6.00		6.00
	Planning Specialist	NW-M	-	-		-
	Planning Technician	NW-L	-	-		-
	Sr. Permit Technician	NW-K		1.00		1.00
	Customer Service Representative	NW-H	-	-		-
	Permit Technician	NW-H	-	7.00		7.00
	Data Entry Clerk	NW-B	-	1.00		1.00
	Sub-total:		-	34.00	-	34.00
	<u>Part-time</u>					
	Sr. Plans Examiner PT	GE-Z		0.68	-	0.68
	Data Entry Clerk	GP-B	-	0.50	-	0.50
	Plans Examiner	GP-W	-	0.50	-	0.50
	Sub-total:		-	1.68		1.68
	Division total		-	35.68	-	35.68
	Building Department Total		-	35.68	-	35.68

**Change
from
FY 2022**

—

— — —

—

—

—

Proposed FY23 Position Control Plan

DEPARTMENT DIVISION POSITIONS (FTEs)	Pay Grade	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023	Change from FY 2022
GROWTH MANAGEMENT DEPARTMENT						
Administration		001-3310-515				
<u>Full-time</u>						
Growth Management Director	GE-AN	1.00	1.00		1.00	-
Sub-total:		1.00	1.00	-	1.00	-
Division total		1.00	1.00	-	1.00	-
Land Development		001-3311-515				
<u>Full-time</u>						
Assistant Growth Mgmt Director	GE-AG	1.00	1.00	-	1.00	-
Principal Planner	GE-Z	1.00	1.00	-	1.00	-
Senior Planner	GE-W	1.00	2.00	-	2.00	-
Planner	GE-R	1.00	-	-	-	-
Office Manager	GE-N		1.00	-	1.00	-
Administrative Secretary	GE-F	1.00	-	-	-	-
GIS Technician I	NW-N	1.00	1.00	-	1.00	-
Planning Specialist	NW-M	2.00	3.00	-	3.00	-
Planning Technician	NW-L	1.00	2.00	-	2.00	-
Sub-total:		9.00	11.00	-	11.00	-
Division total		9.00	11.00	-	11.00	-
Code Compliance Division		001-3330-529				
<u>Full-time</u>						
Code Compliance Supervisor	GE-R	1.00	1.00	-	1.00	-
Code Compliance Officer	NW-N	5.00	5.00	-	5.00	-
Secretary	NW-D	2.00	2.00	-	2.00	-
Sub-total:		8.00	8.00	-	8.00	-
<u>Part-time</u>						
Secretary	GP-D	0.80	0.80	-	0.80	-
Sub-total:		0.80	0.80	-	0.80	-
Division total		8.80	8.80	-	8.80	-
GF Divisions total		18.80	20.80	-	20.80	-
Growth Management Department Total		18.80	20.80	-	20.80	-

Proposed FY23 Position Control Plan

DEPARTMENT	Pay	Amended	Amended	Revisions	Proposed	Change
DIVISION	Grade	Budget	Budget	for	Budget	from
POSITIONS (FTEs)		FY 2021	FY 2022	FY 2023	FY 2023	FY 2022
COMMUNITY AND ECONOMIC DEVELOPMENT						
Administration Division	001-3410-552					
Full-time						
C&E Development Director	GE-AN	1.00	1.00		1.00	-
Assistant Director Of Community & Economic Develo	GE-AG		1.00		1.00	-
Economic Development Division Manager	GE-AB		1.00		1.00	-
Special Projects Manager	GE-X	1.00	-		-	-
Billling & Collections Manager	GE-U		-		-	-
Business Development Coordinator	GE-P	1.00	1.00		1.00	-
Customer Account Specialist	NW-J		3.00		3.00	-
Sub-total:		3.00	7.00	-	7.00	-
Division total		3.00	7.00	-	7.00	-
Communications Division	001-3416-559					
Full-time						
Public Information Officer	GE-AB	1.00				-
Web Administrator	GE-R	1.00				-
Community Information Coordinator	GE-Q	1.00				-
Sub-total:		3.00	-	-	-	-
Division total		3.00	-	-	-	-
Housing & Community Development Division	001-3411-554					
Full-time						
Housing Administrator	GE-AB	1.00	1.00		1.00	-
Sr Housing Programs Specialist	GE-X		1.00		1.00	-
Housing Program Specialist II	GE-U	1.00	-		-	-
Housing Program Specialist I	GE-P	1.00	2.00		2.00	-
Housing Assistant	GE-K	1.00	-		-	-
Sub-total:		4.00	4.00	-	4.00	-
Division total		4.00	4.00	-	4.00	-
Community and Economic Dev. Dept		10.00	11.00	-	11.00	-

Proposed FY23 Position Control Plan

DEPARTMENT	Pay Grade	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023	Change from FY 2022
DIVISION						
POSITIONS (FTEs)						

RECREATION DEPARTMENT

Administration Division

001-4110-572

Full-time

Parks and Recreation Director	GE-AN	1.00	1.00	-	1.00	-
Assistant Parks and Rec. Director	GE-AG	-	-	-	-	-
Management Analyst	GE-T	1.00	1.00	-	1.00	-
Administrative Supervisor	GE-R	1.00	-	-	-	-
Community Outreach Coordinator	GE-Q	1.00	1.00	-	1.00	-
Accountant I	GE-N	1.00	-	-	-	-
Administrative Secretary	GE-F	1.00	1.00	-	1.00	-
Sub-total:		6.00	4.00	-	4.00	-

Division total

6.00	4.00	-	4.00	-
------	------	---	------	---

Recreation Program

001-4120-572

Full-time

Recreation Division Manager	GE-AB	1.00	1.00	-	1.00	-
Recreation Supervisor	GE-R	2.00	3.00	-	3.00	-
Special Events Coordinator	GE-R	1.00	1.00		1.00	-
Park Ranger/Naturalist	GE-K	1.00	1.00	-	1.00	-
Recreation Leader	NW-H	2.00	3.00	1.00	4.00	1.00
Sub-total:		7.00	9.00	1.00	10.00	1.00

Part-time

Maintenance Worker	GP-D	1.40	-	-	-	-
Customer Service Clerk	GP-C	1.98	1.98	-	1.98	-
Recreation Aide PT	GP-1A	3.94	3.54	(0.63)	2.91	(0.63)
Lifeguard PT	GP-1A	1.26	1.26	-	1.26	-
Special Events Staff	GP-1A	0.25	0.25	-	0.25	-
Sub-total:		8.83	7.03	(0.63)	6.40	(0.63)

Division total

15.83	16.03	0.37	16.40	0.37
-------	-------	------	-------	------

Parks Maintenance Division

001-4026-572

Full-time

Parks Division Manager	GE-AB	1.00	-	-	-	-
Parks Foreman	GE-M	2.00	-	-	-	-
Inventory Control Coordinator	NW-J	1.00	-	-	-	-
Small Equipment Technician	NB-F	2.00	-	-	-	-
Maintenance Worker II	NB-F	4.00	-	-	-	-
Maintenance Worker	NB-D	21.00	-	-	-	-
Sub-total:		31.00	-	-	-	-

DEPARTMENT	Pay Grade	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023	Change from FY 2022
DIVISION						
POSITIONS (FTEs)						
Division total		31.00	-	-	-	-

Palm Bay Aquatic Center Division 001-4032-572

Full-time

Recreation Supervisor	GE-R	1.00	-	-	-	-
Sub-total:		1.00	-	-	-	-

Part-time

Lifeguard PT	GP-1A	1.26	-	-	-	-
Sub-total:		1.26	-	-	-	-

Division total		2.26	-	-	-	-
----------------	--	------	---	---	---	---

GF Divisions total		55.09	20.03	0.37	20.40	0.37
--------------------	--	-------	-------	------	-------	------

Parks and Recreation Department Total		55.09	20.03	0.37	20.40	0.37
---------------------------------------	--	-------	-------	------	-------	------

Proposed FY23 Position Control Plan

DEPARTMENT	Pay Grade	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023	Change from FY 2022
DIVISION						
POSITIONS (FTEs)						

PARKS & FACILITIES DEPARTMENT

Administration Division

001-4510-519

Facilities Director	GE-AN	1.00	1.00		1.00	-
Construction Project Manager	GE-AB	1.00	1.00		1.00	-
Fiscal Manager	GE-AB	-	1.00		1.00	-
Administrative Supervisor	GE-R	-	-		-	-
Administrative Assistant	GE-M	1.00	1.00		1.00	-
Accountant I	GE-N	-	1.00		1.00	-
Office Manager	GE-N	1.00	-		-	-
Sub-total:		4.00	5.00	-	5.00	-

Division total

4.00	5.00	-	5.00	-
------	------	---	------	---

Facility Maintenance Division

001-4525-519

<u>Full-time</u>						
Facilities Director	GE-AN	1.00	-		-	-
Facilities Division Manager	GE-AB	1.00	1.00		1.00	-
Construction Project Manager	GE-AB	1.00	-		-	-
Electrician Journeyman	NB-Q	2.00	3.00		3.00	-
Administrative Assistant	GE-M	1.00	-		-	-
Tradesworker	NB-M	2.00	2.00		2.00	-
HVAC Journeyman	NB-N	2.00	2.00		2.00	-
Plumber Journeyman	NB-N	1.00	1.00	1.00	2.00	1.00
Office Manager	GE-N	1.00	-		-	-
Administrative Secretary	GE-F		1.00		1.00	-
Electrician Apprentice	NB-O	1.00	-		-	-
Maintenance Worker II	NB-F	3.00	3.00		3.00	-
Sub-total:		16.00	13.00		14.00	1.00

Part-time

Maintenance Worker	GP-D	0.70	0.70		0.70	-
Secretary	GP-D	0.70	0.70		0.70	-
Sub-total:		1.40	1.40	-	1.40	-

Division total

17.40	14.40	-	15.40	1.00
-------	-------	---	-------	------

Parks Division

001-4526-519

<u>Full-time</u>						
Parks Division Manager	GE-AB	-	1.00	(1.00)	-	(1.00)
Landscape Technician	NB-P		1.00	(1.00)	-	(1.00)
Parks Foreman	GE-M	-	2.00	(2.00)	-	(2.00)
Tradesworker	NB-M		2.00	(2.00)	-	(2.00)
Inventory Control Coordinator	NW-J	-	1.00	(1.00)	-	(1.00)
Small Equipment Technician	NB-F	-	2.00	(2.00)	-	(2.00)

Maintenance Worker II	NB-F	-	2.00	(2.00)	-	(2.00)
Maintenance Worker	NB-D	-	21.00	(21.00)	-	(21.00)
Sub-total:		-	32.00	(32.00)	-	(32.00)

Part-time

Maintenance Worker	GP-D	-	-	-	-	-
Sub-total:		-	-	-	-	-

Division total		-	32.00	(32.00)	-	(32.00)
-----------------------	--	---	-------	---------	---	---------

Parks Division

001-4526-572

Full-time

Parks Division Manager	GE-AB	-	1.00	1.00	1.00
Landscape Technician	NB-P		1.00	1.00	1.00

Proposed FY23 Position Control Plan

DEPARTMENT	Pay Grade	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023	Change from FY 2022
DIVISION						
POSITIONS (FTEs)						
POLICE DEPARTMENT						
Executive Division						
<u>Full-time</u>						
Police Chief	GE-AO	1.00	1.00		1.00	-
Deputy Police Chief	GE-AL		1.00		1.00	-
Deputy Police Chief	GE-AH	1.00	-		-	-
Budget Officer-Police	GE-X	1.00	1.00		1.00	-
Project Specialist	GE-R	1.00	1.00		1.00	-
Office Manager	GE-N		1.00		1.00	-
Administrative Assistant	GE-M	1.00	-		-	-
Sergeant	FOP-SGT	1.00	1.00		1.00	-
Sub-total:		6.00	6.00	-	6.00	-
<u>Part-time</u>						
Accreditation Specialist	GP-P	0.67	-		-	-
Sub-total:		0.67	-	-	-	-
Division total		6.67	6.00	-	6.00	-
Support Services Division						
<u>Full-time</u>						
Police Commander	GE-AJ	-	1.00		1.00	-
Police Commander	GE-AF	1.00	-		-	-
Community Services Administrator	GE-AB	1.00	1.00		1.00	-
Logistics Manager	GE-X	1.00	1.00		1.00	-
Records Supervisor	GE-R		1.00		1.00	-
Section Supervisor	GE-P	2.00	1.00		1.00	-
Administrative Secretary	GE-F		1.00		1.00	-
Lieutenant	FOP-LTN	1.00	1.00		1.00	-
Sergeant	FOP-SGT	1.00	1.00		1.00	-
Police Officer	FOP-PO	3.00	3.00		3.00	-
Shooting Range Maintenance Worker	NB-F	1.00	1.00		1.00	-
Training Coordinator	NW-M	1.00	1.00		1.00	-
Material Management Technician	NW-J	4.00	5.00		5.00	-
Records Specialist	NW-H	6.00	7.00		7.00	-
Secretary	NW-D	1.00	-		-	-
Sub-total:		23.00	25.00	-	25.00	-
<u>Part-time</u>						
Administrative Secretary	GP-F		0.66		0.66	-
School Crossing Guard Supervisor	GP-F	0.80	0.80		0.80	-
School Crossing Guard	GP-6A	8.05	8.05		8.05	-
Secretary	GP-D	0.66	-		-	-
Sub-total:		9.51	9.51	-	9.51	-

DEPARTMENT	Pay Grade	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023	Change from FY 2022
DIVISION						
POSITIONS (FTEs)						
Division total		32.51	34.51	-	34.51	-
Uniform Services Division						
<u>Full-time</u>						
Police Commander	GE-AJ	-	2.00		2.00	-
Police Commander	GE-AF	2.00	-		-	-
Administrative Secretary	GE-F		1.00		1.00	-
Lieutenant	FOP-LTN	5.00	5.00		5.00	-
Sergeant	FOP-SGT	13.00	15.00		15.00	-
Police Officer	FOP-PO	111.00	115.00	6.00	121.00	6.00
Desk/Book Specialist II	NW-M	4.00	4.00		4.00	-
Secretary	NW-D	1.00	-		-	-
Sub-total:		136.00	142.00	6.00	148.00	6.00
Division total		136.00	142.00	6.00	148.00	6.00
Investigations Division						
<u>Full-time</u>						
Police Commander	GE-AJ	-	1.00		1.00	-
Police Commander	GE-AF	1.00	-		-	-
Crime Analyst	GE-P	2.00	2.00		2.00	-
Lieutenant	FOP-LTN	2.00	2.00		2.00	-
Sergeants	FOP-SGT	4.00	4.00		4.00	-
Police Officer	FOP-PO	25.00	23.00		23.00	-
Crime Scene Technician I	NW-J	4.00	4.00		4.00	-
Sub-total:		38.00	36.00	-	36.00	-
Division total		38.00	36.00	-	36.00	-
Communications Center Division						
<u>Full-time</u>						
Communications Division Manager	GE-X	1.00	1.00	-	1.00	-
Communication Shift Supervisor	NW-P	3.00	3.00	-	3.00	-
Communications Officer	NW-K	20.00	37.00		37.00	-
Sub-total:		24.00	41.00	-	41.00	-
<u>Part-time</u>						
Communications Officer	GP-K	0.50	0.50		0.50	-
Sub-total:		0.50	0.50	-	0.50	-
Division total		24.50	41.50	-	41.50	-
Victim Services Division						
<u>Full-time</u>						
Victim Advocate	GE-N	-	2.00		2.00	-
Victim Advocate	GE-K	2.00	-		-	-
Sub-total:		2.00	2.00	-	2.00	-

DEPARTMENT	Pay Grade	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023	Change from FY 2022
DIVISION						
POSITIONS (FTEs)						
	Division total	2.00	2.00	-	2.00	-
	Police Department Total	239.68	262.01	6.00	268.01	6.00

Proposed FY23 Position Control Plan

DEPARTMENT	Pay Grade	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023	Change from FY 2022
DIVISION						
POSITIONS (FTEs)						
FIRE DEPARTMENT						
Emergency Services Bureau	001-6012-522					
<u>Full-time</u>						
Fire Chief	GE-AO	1.00	1.00	-	1.00	-
Deputy Fire Chief	GE-AG	1.00	-		-	-
Battalion Division Chief	GE-AD	3.00	3.00		3.00	-
Assistant Fire Chief	GE-AG		2.00		2.00	-
Assistant Fire Marshal	GE-AA		1.00		1.00	-
Logistics Manager	GE-X	1.00	1.00		1.00	-
Support Services Coordinator	GE-U	1.00	1.00		1.00	-
Administrative Secretary	GE-F	1.00	1.00		1.00	-
Operations Manager	GE-F	1.00	1.00		1.00	-
Fire District Chief	IAFF-AC	6.00	7.00		7.00	-
Career Development Safety Coord.	IAFF-AA	2.00	-		-	-
Lieutenant	IAFF-Z	25.00	24.00		24.00	-
Driver Engineer	IAFF-U	27.00	30.00		30.00	-
Prot Breathing App Tech	IAFF-U	1.00	1.00		1.00	-
Firefighter	IAFF-O	57.00	59.00	4.00	63.00	4.00
Fire Inspector	IAFF-N	3.00	2.00		2.00	-
Records Comp/Anls Supervisor	NW-L	1.00	1.00		1.00	-
Inventory Control Coord	NW-J	1.00	1.00		1.00	-
Sub-total:		132.00	136.00	4.00	140.00	4.00
<u>Part-time</u>						
Fire Analyst	GP-X		0.60		0.60	-
Sub-total:		-	0.60	-	0.60	-
Division total		132.00	136.60	4.00	140.60	4.00
Fire Department Total		132.00	136.60	4.00	140.60	4.00

Proposed FY23 Position Control Plan

DEPARTMENT	Pay Grade	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023	Change from FY 2022
DIVISION						
POSITIONS (FTEs)						
PUBLIC WORKS DEPARTMENT						
Administrative Services Division						
<u>Full-time</u>						
Public Works Director	GE-AN	1.00	1.00		1.00	-
Assistant Public Works Director	GE-AG	1.00	1.00		1.00	-
Business Operations Division Manager	GE-AB	1.00	1.00		1.00	-
Public Works Accountant	GE-X	1.00	1.00		1.00	-
Public Works Accounting Specialist	GE-R		1.00		1.00	-
Accountant I	GE-N	1.00	-		-	-
Administrative Assistant	GE-M	1.00	3.00		3.00	-
Engineer Technician III	NW-M	2.00	2.00		2.00	-
Inventory Control Coordinator	NW-J	-	1.00		1.00	-
Customer Service Representative	NW-H	1.00	1.00		1.00	-
Administrative Secretary	GE-F	1.00	-		-	-
Data Entry Clerk	NW-B	1.00	-		-	-
Sub-total:		11.00	12.00	-	12.00	-
Division total		11.00	12.00	-	12.00	-
Engineering & Surveying Services Division						
<u>Full-time</u>						
City Engineer	GE-AN	1.00	1.00		1.00	-
Surveying Superintendent	GE-W	1.00	1.00		1.00	-
City Surveyor	GE-V	1.00	1.00		1.00	-
Survey Party Chief	GE-M	1.00	1.00		1.00	-
Engineering Assistant	NW-N	1.00	-		-	-
Engineering Inspector	NW-N	3.00	3.00		3.00	-
GIS Technician I	NW-N	1.00	1.00		1.00	-
Engineering Technician II	NW-J	2.00	3.00		3.00	-
Sub-total:		11.00	11.00	-	11.00	-
<u>Part-Time</u>						
Land Acquisition Coordinator	GP-T	0.40	0.40	-	0.40	-
Sub-total:		0.40	0.40	-	0.40	-
Division total		11.40	11.40	-	11.40	-
ROW Beautification Division						
<u>Full-time</u>						
Operations Supervisor	GE-R	1.00	1.00	-	1.00	-
Operations Foreman	GE-M	1.00	1.00	-	1.00	-
Heavy Equipment Operator I	NB-H	9.00	9.00	-	9.00	-
Maintenance Worker	NB-D	14.00	14.00	-	14.00	-

DEPARTMENT		Pay Grade	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023	Change from FY 2022
DIVISION							
POSITIONS (FTEs)							
	Sub-total:		25.00	25.00	-	25.00	-
<u>Part-Time</u>							
Heavy Equipment Operator I	GP-H		0.63	0.63	-	0.63	-
	Sub-total:		0.63	0.63	-	0.63	-
Division total			25.63	25.63	-	25.63	-
Traffic Operations Division							
<u>Full-time</u>							
Operations Superintendent	GE-W		1.00	1.00	-	1.00	-
Sign & Traffic Technician	NB-J		4.00	4.00	-	4.00	-
	Sub-total:		5.00	5.00	-	5.00	-
<u>Part-Time</u>							
Sign & Traffic Technician	GP-J		0.63	0.63	-	0.63	-
	Sub-total:		0.63	0.63	-	0.63	-
Division total			5.63	5.63	-	5.63	-
Infrastructure Division							
<u>Full-time</u>							
Construction Project Manager	GE-AB		-	1.00	-	1.00	-
Operations Division Manager	GE-AB		1.00	-	-	-	-
Public Works Division Manager	GE-AB		1.00	-	-	-	-
Operations Superintendent	GE-W		1.00	-	-	-	-
Operations Supervisor	GE-R		1.00	1.00	-	1.00	-
Senior Engineering Inspector	NW-W		-	1.00	-	1.00	-
Heavy Equipment Operator II	NB-K		5.19	5.19	-	5.19	-
Heavy Equipment Operator I	NB-H		1.00	1.00	-	1.00	-
Maintenance Worker	NB-D		9.00	9.00	-	9.00	-
	Sub-total:		19.19	18.19	-	18.19	-
<u>Part-Time</u>							
Heavy Equipment Operator I	GP-H		0.53	0.53	-	0.53	-
	Sub-total:		0.53	0.53	-	0.53	-
Division total			19.72	18.72	-	18.72	-
GF Divisions total			73.38	73.38	-	73.38	-
Fleet Services Division							
<u>Full-time</u>							
Fleet Services Manager	GE-AB		1.00	1.00		1.00	-
Fleet Services Supervisor	GE-R		2.00	2.00		2.00	-
Accounting/Procurement Assistant	GE-R			1.00		1.00	-
Administrative Assistant	GE-M		1.00	-		-	-
Heavy Equipment Technician	NB-M		6.00	6.00		6.00	-

DEPARTMENT	Pay Grade	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023	Change from FY 2022
DIVISION						
POSITIONS (FTEs)						
Parts Inventory Specialist	NB-J	1.00	1.00		1.00	-
Light Equipment Technician	NB-H	5.00	6.00		6.00	-
Small Equipment Technician	NB-F	-	-		-	-
Sub-total:		16.00	17.00	-	17.00	-
<u>Part-Time</u>						
Stock Clerk	GP-A	0.50	0.50	-	0.50	-
Sub-total:		0.50	0.50	-	0.50	-
Fleet Division total		16.50	17.50	-	17.50	-

SWU Engineering & Surveying

461-7081-541

Full-time

City Engineer	GE-AF	-	-	-	-	-
Engineer III	GE-AB	1.00	2.00	-	2.00	-
Engineer II	GE-Z	2.00	1.00	-	1.00	-
Engineer I	GE-X	1.00	1.00	-	1.00	-
Survey Party Chief	GE-M	1.00	1.00	-	1.00	-
Engineering Assistant	NW-N	2.00	2.00	-	2.00	-
GIS Technician I	NW-N	1.00	-		-	-
Engineer Technician III	NW-M	-	-	-	-	-
Survey Transit Operator	NB-F	2.00	2.00	-	2.00	-
Rod & Chain Worker	NB-A	1.00	1.00	-	1.00	-
Sub-total:		11.00	10.00	-	10.00	-

Part-Time

GIS Technician I - PT	GP-P	-	0.60	-	0.60	-
Sub-total:		-	0.60	-	0.60	-

Division total

11.00	10.60	-	10.60	-
-------	-------	---	-------	---

SWU Customer Service

461-7082-541

Full-time

Operations Division Manager	GE-AB		1.00		1.00	-
Customer Service Manager	GE-U	1.00	-		-	-
Engineering Inspector	NW-N	4.00	4.00		4.00	-
Customer Service Representative	NW-H	1.00	1.00		1.00	-
Sub-total:		6.00	6.00	-	6.00	-

Division total

6.00	6.00	-	6.00	-
------	------	---	------	---

SWU Physical Environment

461-7083-538

Full-time

Operations Supervisor	GE-R	1.00	1.00	-	1.00	-
Heavy Equipment Operator II	NB-K	2.00	2.00	1.00	3.00	1.00
Heavy Equipment Operator I	NB-H	2.00	2.00	1.00	3.00	1.00
Sub-total:		5.00	5.00	2.00	7.00	2.00

Division total

5.00	5.00	2.00	7.00	2.00
------	------	------	------	------

DEPARTMENT	Pay Grade	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023	Change from FY 2022
DIVISION						
POSITIONS (FTEs)						
SWU Infrastructure		461-7084-541				
Full-time						
Heavy Equipment Operator II	NB-K	1.81	1.81	-	1.81	-
Heavy Equipment Operator I	NB-H	2.00	2.00	-	2.00	-
Small Equipment Technician	NB-F	1.00	-		-	-
Maintenance Worker	NB-D	7.00	7.00	-	7.00	-
Sub-total:		11.81	10.81	-	10.81	-
Division total		11.81	10.81	-	10.81	-
SWU Fund total		33.81	32.41	2.00	34.41	2.00
Public Works Department Total		123.69	123.29	2.00	125.29	2.00

Proposed FY23 Position Control Plan

DEPARTMENT	Pay Grade	Amended Budget	Amended Budget	Revisions for	Proposed Budget	Change from
DIVISION		FY 2021	FY 2022	FY 2023	FY 2023	FY 2022
POSITIONS (FTEs)						
UTILITIES DEPARTMENT						
Administration Division		421-8010-536				
<u>Full-time</u>						
Utilities Director	GE-AN	1.00	1.00	-	1.00	-
Assistant Utilities Director	GE-AG	1.00	1.00	-	1.00	-
Utilities Administrative Coordinator	GE-T		1.00	-	1.00	-
Office Manager	GE-N	1.00	-	-	-	-
Administrative Assistant	GE-M	2.00	2.00	-	2.00	-
Secretary	NW-D	2.00	2.00	-	2.00	-
Customer Service Clerk	NW-C	-	-	-	-	-
Sub-total:		7.00	7.00	-	7.00	-
Division total		7.00	7.00	-	7.00	-
Utilities Customer Care Section		421-8011-536				
<u>Full-time</u>						
Utilities Customer Care Manager	GE-W	1.00	1.00	-	1.00	-
Utilities Billing & Collections Supervisor	GE-T	1.00	1.00		1.00	-
Utilities Customer Care Supervisor	GE-R	2.00	2.00		2.00	-
Utilities Billing & Collections Specialist	NW-K	6.00	6.00	-	6.00	-
Utilities Customer Care Specialist	NW-J	9.00	10.00	-	10.00	-
Cashier	NW-B	1.00	1.00	-	1.00	-
Sub-total:		20.00	21.00	-	21.00	-
<u>Part-time</u>						
Cashier	GP-B	0.75	0.75	-	0.75	-
Sub-total:		0.75	0.75	-	0.75	-
Division total		20.75	21.75	-	21.75	-
Business Operations Division		421-8012-536				
<u>Full-time</u>						
Business Operations Division Mgr	GE-AB	1.00	1.00		1.00	-
Logistics Manager	GE-X		1.00		1.00	-
Utilities Accountant	GE-X	1.00	1.00		1.00	-
Accountant II	GE-U		1.00		1.00	-
Support Services Coordinator	GE-U	1.00	-		-	-
Management Analyst	GE-T	1.00	1.00		1.00	-
Parts Inventory Specialist	NB-J	1.00	1.00		1.00	-
Records Specialist	NW-H	-	1.00		1.00	-
Customer Service Clerk	NW-C	1.00	-		-	-
Sub-total:		6.00	7.00	-	7.00	-
Division total		6.00	7.00	-	7.00	-
Engineering and Construction Division		421-8013-536				
<u>Full-time</u>						
Utilities Engineer	GE-AH	1.00	1.00		1.00	-

DEPARTMENT	Pay Grade	Amended Budget	Amended Budget	Revisions for	Proposed Budget	Change from
DIVISION		FY 2021	FY 2022	FY 2023	FY 2023	FY 2022
POSITIONS (FTEs)						
Utilities Project Manager	GE-AB	2.00	2.00		2.00	-
Engineer II	GE-Z	1.00	-		-	-
Engineer I	GE-X	1.00	1.00		1.00	-
GIS Manager	GE-X		1.00		1.00	-
GIS Coordinator	GE-T	1.00	-		-	-
Asset Management Specialist	GE-R	1.00	1.00		1.00	-
Database Administrator - CMMS	GE-R	1.00	1.00		1.00	-
GIS Technician II	NW-P	-	1.00		1.00	-
GIS Technician I	NW-N	2.00	1.00		1.00	-
Utilities Inspector	NW-N	3.00	3.00		3.00	-
Sub-total:		13.00	12.00	-	12.00	-
Division total		13.00	12.00	-	12.00	-
Maintenance Section 421-8014-536						
<u>Full-time</u>						
Operations Division Manager	GE-AB	0.34	0.34	-	0.34	-
Electrical Maintenance Foreman	GE-S	1.00	1.00	-	1.00	-
Utilities Foreman	GE-O	1.00			-	-
Electrician Journeyman	NB-Q		1.00		1.00	-
Electrical Technician II	NB-N	1.00	1.00	-	1.00	-
Electrical Technician I	NB-K	2.00	2.00	-	2.00	-
Maintenance Mechanic	NB-H	6.00	8.00	-	8.00	-
Maintenance Worker	NB-D	2.00	4.00	1.00	5.00	1.00
Sub-total:		13.34	17.34	1.00	18.34	1.00
Division Subtotal:		13.34	17.34	1.00	18.34	1.00
Field Services Section 421-8016-536						
<u>Full-time</u>						
Field Services Superintendent	GE-W	1.00	1.00	-	1.00	-
Field Service Representative	NB-H	7.00	8.00	2.00	10.00	2.00
Sub-total:		8.00	9.00	2.00	11.00	2.00
Division total		8.00	9.00	2.00	11.00	2.00
Utilities Compliance Division 421-8017-536						
<u>Full-time</u>						
Utilities Compliance Division Manager	GE-AB	1.00	1.00	-	1.00	-
Utilities Compliance Specialist	GE-T	1.00	1.00	-	1.00	-
Utilities Community Outreach Coord.	GE-Q	1.00	1.00	-	1.00	-
Backflow Prevention Technician I	NB-H	1.00	1.00	-	1.00	-
Line Location Technician	NB-H	2.00	2.00	-	2.00	-
Water Quality Technician	NB-F	1.00	1.00	1.00	2.00	1.00
Fats, Oils, & Grease Inspector	NW-I	1.00	1.00	-	1.00	-
Sub-total:		8.00	8.00	1.00	9.00	1.00
<u>Part-time</u>						
Utilities Intern (Heritage High)	GP-2A	0.44	0.44	-	0.44	-
Sub-total:		0.44	0.44	-	0.44	-

DEPARTMENT	Pay Grade	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023	Change from FY 2022
DIVISION						
POSITIONS (FTEs)						
Division total		8.44	8.44	1.00	9.44	1.00
Water-Distribution Section						
421-8020-533						
<u>Full-time</u>						
Operations Division Manager	GE-AB	0.33	0.33	-	0.33	-
Water Distribution Superintendent	GE-W	1.00	1.00	-	1.00	-
Utilities Foreman	GE-O	3.00	4.00		4.00	-
Heavy Equipment Operator I	NB-H	2.00	2.00	-	2.00	-
Meter Technician	NB-F	1.00	1.00	-	1.00	-
Water and Sewer Line Maint. Tech	NB-F	6.00	6.00	-	6.00	-
Maintenance Worker	NB-D	8.00	11.00		11.00	-
Sub-total:		21.33	25.33	-	25.33	-
<u>Part-time</u>						
Maintenance Worker PT	GE-D	2.25	-	-	-	-
Sub-total:		2.25	-	-	-	-
Division Subtotal:		23.58	25.33	-	25.33	-
Water Plant - SRWTF Section						
421-8023-533						
<u>Full-time</u>						
Water Plant Superintendent	GE-W	1.00	1.00		1.00	-
Treatment Plant Operator Dual Cert.	NB-O	2.00	2.00		2.00	-
Treatment Plant Operator "A"	NB-N	-	-		-	-
Treatment Plant Operator "B"	NB-M	1.00	1.00		1.00	-
Treatment Plant Operator "C"	NB-K	2.00	3.00		3.00	-
Treatment Plant Operator "Trainee"	NB-H	1.00	-		-	-
Sub-total:		7.00	7.00	-	7.00	-
Division total		7.00	7.00	-	7.00	-
Water Plant - NR Section						
421-8024-533						
<u>Full-time</u>						
Water Plant Superintendent	GE-W	1.00	1.00		1.00	-
Treatment Plant Operator "A"	NB-N	3.00	5.00		5.00	-
Treatment Plant Operator "B"	NB-M	-	1.00		1.00	-
Treatment Plant Operator "C"	NB-K	4.00	2.00		2.00	-
Treatment Plant Operator "Trainee"	NB-H	1.00	-		-	-
Sub-total:		9.00	9.00	-	9.00	-
Division total		9.00	9.00	-	9.00	-
Wastewater-Collection Section						
421-8030-535						
<u>Full-time</u>						
Operations Division Manager	GE-AB	0.33	0.33	-	0.33	-
Wastewater Collection Superintendent	GE-W	1.00	1.00	-	1.00	-
Utilities Foreman	GE-O	3.00	3.00	-	3.00	-
Electrical Technician II	NB-N	1.00	1.00	-	1.00	-
Electrical Technician I	NB-K	2.00	2.00	1.00	3.00	1.00
Heavy Equipment Operator II	NB-K	1.00	1.00	-	1.00	-
Camera Truck Operator	NB-J	1.00	1.00	-	1.00	-
Maintenance Mechanic	NB-H	4.00	4.00	-	4.00	-

DEPARTMENT		Pay Grade	Amended Budget FY 2021	Amended Budget FY 2022	Revisions for FY 2023	Proposed Budget FY 2023	Change from FY 2022
DIVISION							
	POSITIONS (FTEs)						
	Water and Sewer Line Maint. Tech	NB-F	4.00	4.00	-	4.00	-
	Maintenance Worker	NB-D	6.00	6.00	-	6.00	-
	Sub-total:		23.33	23.33	1.00	24.33	1.00
	Division Subtotal:		23.33	23.33	1.00	24.33	1.00
	South Regional Water Reclamation						
	Full-time						
	Wastewater Plant Superintendent	GE-W		1.00		1.00	-
	Treatment Plant Operator "A"	NB-N		2.00		2.00	-
	Treatment Plant Operator "B"	NB-M		1.00		1.00	-
	Treatment Plant Operator "C"	NB-K		2.00		2.00	-
	Treatment Plant Operator "Trainee"	NB-H		1.00		1.00	-
	Sub-total:			7.00	-	7.00	-
	Division total			7.00	-	7.00	-
	Wastewater Plant - NR Section						
	Full-time						
	Wastewater Plant Superintendent	GE-W	1.00	1.00		1.00	-
	Treatment Plant Operator "A"	NB-N	3.00	3.00		3.00	-
	Treatment Plant Operator "B"	NB-M	2.00	2.00		2.00	-
	Treatment Plant Operator "C"	NB-K	2.00	3.00		2.00	(1.00)
	Treatment Plant Operator "Trainee"	NB-H	2.00	1.00		2.00	1.00
	Sub-total:		10.00	10.00	-	10.00	-
	Division total		10.00	10.00	-	10.00	-
	Utilities Department Total		149.44	164.19	5.00	169.19	5.00

Proposed FY23 Position Control Plan

Full-Time Equivalents by Dept	FY 22	FY 23	Difference
Legislative	10.00	10.00	0.00
City Manager's Office	9.70	10.70	1.00
City Attorney's Office	11.96	11.96	0.00
Procurement	7.00	7.00	0.00
Finance	15.00	15.00	0.00
Information Technology	16.00	18.00	2.00
Human Resources	12.63	12.63	0.00
Building	35.68	35.68	0.00
Growth Management	20.80	20.80	0.00
Community & Economic Dev.	11.00	11.00	0.00
Recreation	20.03	20.40	0.37
Parks & Facilities	51.40	52.40	1.00
Police	262.01	268.01	6.00
Fire	136.60	140.60	4.00
Public Works	123.29	125.29	2.00
Utilities	164.19	169.19	5.00
Total FTE's	907.29	928.66	21.37

Contract/Group	Contract Dates	FY 22	FY 23	Difference
NAGE Blue	10/01/19-09/30/22	210.00	218.00	8.00
NAGE White	10/01/19-09/30/22	150.00	151.00	1.00
Police Officer	10/01/21-09/30/24	141.00	147.00	6.00
Police Sergeant	10/01/21-09/30/24	21.00	21.00	-
Police Lieutenant	10/01/21-09/30/24	8.00	8.00	-
Police Command	N/A	5.00	5.00	-
Fire Rank & File	10/01/21-09/30/24	113.00	117.00	4.00
Fire Supervisors	10/01/21-09/30/24	10.00	10.00	-
General 1	N/A	23.00	24.00	1.00
General 2	N/A	34.00	33.00	(1.00)
General 3	N/A	158.00	161.00	3.00
Part-Time/Council/Emeritus*	N/A	34.29	33.66	(0.63)
*includes Councilmembers even though FT/PT Citywide includes them in FT for benefits reasons				
	Total FTE's	907.29	928.66	21.37



LEGISLATIVE MEMORANDUM

TO: Honorable Mayor and Members of the City Council

FROM: Suzanne Sherman, City Manager

THRU: Larry Wojciechowski, Finance Director

DATE: 9/21/2022

RE: Resolution 2022-52, adopting the Five-Year Capital Improvements Program (CIP) for Fiscal Years 2022-2023 through 2026-2027.

The FY 2023 Five-Year Capital Improvements Program (CIP) reflects a total of \$44,124,105 in FY 2023 funding citywide across all funds. On a department level, as outlined in Exhibit A, the following amounts are reflected:

Building - Total \$771,815
Information Technology - Total \$121,500
Fire - \$798,582
Public Works - \$21,111,328
Parks & Facilities - \$594,346
Police - \$1,062,150
Recreation - \$115,500
Utilities - \$19,548,884

REQUESTING DEPARTMENT:

Finance

FISCAL IMPACT:

Please refer to Exhibit A for funding impact.

RECOMMENDATION:

Motion to
adopt, by Resolution, the FY 2023 Five-Year Capital Improvements Program (CIP).

ATTACHMENTS:

Description

Resolution 2022-52

FY 23 CIP Project Detail Summary_09.21.2022_Exhibit A_FINAL

RESOLUTION 2022-52

A RESOLUTION OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, ADOPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR THE FISCAL YEARS 2022-2023 THROUGH 2026-2027 FOR THE CITY OF PALM BAY, FLORIDA; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Manager has prepared the Five-Year Capital Improvement Plan for the City for Fiscal Years 2022-2023 through 2026-2027, and

WHEREAS, the City Council has reviewed the Five-Year Capital Improvement Plan for Fiscal Years 2022-2023 through 2026-2027 and has determined that it is in the interest of the health, safety, and welfare of the citizens of Palm Bay to adopt the Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The City Council of the City of Palm Bay hereby adopts the Five-Year Capital Improvement Plan for Fiscal Years 2022-2023 through 2026-2027 for the City of Palm Bay budget, which is, by reference, incorporated herein as Exhibit A.

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby superseded and rescinded.

SECTION 3. The provisions within this resolution shall take effect on October 1, 2022.

This resolution was duly enacted at Meeting 2022-XX, of the City Council of the City of Palm Bay, Brevard County, Florida, held on _____, 2022.

Rob Medina, MAYOR

ATTEST:

Terese M. Jones, CITY CLERK

City of Palm Bay, Florida - FY 2023 Five-Year Capital Improvements Program (CIP) Summary										
Utility Department										
Fund	Account	Project No.	Project Name	Funding Source	SCHEDULE OF ESTIMATED EXPENDITURES					Total
					FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2023-FY 2027
UTILITIES										
421	421-8010-536-6301	23WS03	So Regional Campus Parking Lot Expansion	UTO	212,000					212,000
421	421-8010-536-6301	23WS05	Demo & Rebuild NR Admin Building	UTO	375,000	3,000,000				3,375,000
421	421-8014-536-6403	N/A	Vehicle Replacement - #6931 Ford F250	UTO	65,000					65,000
421	421-8016-536-6403	N/A	Add two (2) Field Service Reps.	UTO	62,000					62,000
421	421-8017-536-6403	N/A	Add Water Quarlity Technician	UTO	32,000					32,000
421	421-8017-536-6403	N/A	New and Reclass Utilities Compliance Inspector	UTO	34,000					34,000
421	421-8020-533-6322	N/A	New Meter Service Installation	UTO	600,000	600,000	600,000	600,000	600,000	3,000,000
421	421-8020-533-6401	N/A	Equip. Replcmt - Igersol Compressor w/ Doosan Compressor	UTO	25,000					25,000
421	421-8020-533-6403	N/A	Vehicle Replacement - #6923 Chevrolet C3500 w/ Ford F350	UTO	70,000					70,000
421	421-8020-533-6403	N/A	Vehicle Replacement - #6949 Ford F350	UTO	70,000					70,000
421	421-8020-533-6403	N/A	Vehicle Replacement - #6951 Ford F350	UTO	70,000					70,000
421	421-8020-533-6404	N/A	Crane Truck	UTO	80,000					80,000
421	421-8020-533-6404	N/A	Vehicle Replacement 6301 Sterling SLT7500 Dump	UTO	80,000					80,000
421	421-8024-533-6221	20WS01	NRWWTP Emergency Pond Lining System	UTO	422,500					422,500
421	421-8024-533-6403	N/A	Vehicle Replacement - #6919 - Chevrolet 2500 with Ford F250	UTO	65,000					65,000
421	421-8024-533-6407	22WS08	Well SCADA Upgrades	UTO	23,400					23,400
421	421-8030-533-6401	N/A	Ultra-Shorty Camera for Sewer Assessment	UTO	7,000					7,000
421	421-8030-533-6401	N/A	Additional Light Tower for low level lighting work	UTO	20,000					20,000
421	421-8030-533-6404	N/A	Vehicle Replacement 6301 Sterling SLT7500 Dump	UTO	80,000					80,000
421	421-8030-535-6325	22WS07	Smart Cover - Subsonic Manhole Covers	UTO	100,000					100,000
421	421-8030-535-6327	22WS05	Permanent Bypass Pump - Critical Waterfront Lift Stations	UTO	450,000	450,000				900,000
421	421-8030-535-6403	N/A	6947 Replacement 2008 Ford F250 with Ford F250	UTO	65,000					65,000
421	421-8030-535-6403	N/A	6969 Replacement 2011 Chevrolet Silverado with Ford F250	UTO	65,000					65,000
421	421-8030-535-6403	N/A	Additional Electrical Technician I	UTO	50,000					50,000
421	421-8030-535-6404	N/A	Two (2) Crane Trucks (Collections - Lift Stations)	UTO	300,000					300,000
421	421-8033-535-6211	N/A	SRWRF Capital Needs - Maintenance Shed	UTO	5,000					5,000
421	421-8033-535-6211	N/A	SRWRF Capital Needs - Storage Shed	UTO	3,000					3,000
421	421-8033-535-6221	23WS06	SRWRF Sludge Deatering Facility	UTO	250,000	3,500,000				3,750,000
421	421-8033-535-6301	N/A	SRWRF Camera System	UTO	10,000					10,000
421	421-8033-535-6325	23WS04	SRWRF Reclaimed Water MLE	UTO	383,000	4,755,430				5,138,430
421	421-8033-535-6401	N/A	SRWRF Capital Needs - Hack DR 3900 Bench Top Meter	UTO	5,000					5,000
421	421-8033-535-6401	N/A	Attachment	UTO	25,000					25,000
421	421-8033-535-6401	N/A	SRWRF Capital Needs - Electric Utility Cart	UTO	10,000					10,000
421	421-8033-535-6403	N/A	Hydraulic Auto Crane	UTO	35,000					35,000
421	421-8033-535-6403	N/A	SRWRF Capital Needs - Single Cab Full Size Truck	UTO	20,000					20,000
421	421-8034-535-6221	22WS04	NRWWTP Sewarge Dewatering Facility	UTO	2,021,500					2,021,500
421	421-8034-535-6325	23WS08	Valve Maintenance & Replacement Program	UTO	100,000	100,000	100,000	100,000	100,000	500,000
421	421-8034-535-6326	23WS07	Biosolids Reduction Program	UTO	150,000	150,000	150,000	150,000	150,000	750,000
421	421-8034-535-6403	N/A	6955 Replacement 2008 Ford F150	UTO	65,000					65,000
					6,505,400	12,555,430	850,000	850,000	850,000	21,610,830
										0
423	423-8031-535-6221	22WS14	SRWRF Expansion - 1 MG to 2 MG	WA-CONN	400,000	15,080,000				15,480,000
423	423-8031-535-6325	22WS16	Force Main Extension - Osmosis to DeGroodt	WA-CONN	370,000					370,000
					770,000	15,080,000	0	0	0	15,850,000
424	424-8032-535-6325	18WS08	ARV Upgrade Program	UTRR	100,000	100,000	100,000	100,000	100,000	500,000
424	424-8032-535-6327	18WS10	Lift Stations RTU Replacement Program	UTRR	230,000	250,000	270,000	290,000	310,000	1,350,000
424	424-8032-535-6327	18WS11	Lift Station Electrical Panel Replacement Program	UTRR	174,215	191,637	210,800	231,880	255,088	1,063,620
424	424-8032-535-6327	18WS21	Lift Station Rehabilitation Program	UTRR	198,082	207,523	217,899	228,794	240,234	1,092,532
424	424-8022-533-6324	19WS02	Public Works Utility Relocation Projects	UTRR	150,000	150,000	150,000			450,000
424	424-8032-535-6325	19WS02	Public Works Utility Relocation Projects	UTRR	50,000	50,000	50,000			150,000
424	424-8022-533-6324	19WS06	Water Valve Replacement Program	UTRR	214,974	247,220	236,000	284,303	312,734	1,295,231

City of Palm Bay, Florida - FY 2023 Five-Year Capital Improvements Program (CIP) Summary										
Utility Department										
Fund	Account	Project No.	Project Name	Funding Source	SCHEDULE OF ESTIMATED EXPENDITURES					Total
					FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2023-FY 2027
424	424-8032-535-6325	20WS11	Sanitary Sewer Lining Program	UTRR	1,200,000	1,200,000	650,000	650,000	650,000	4,350,000
424	424-8032-535-6325	21WS06	Replace PM Unit 55 Sanitary Sewer Pumping Systems	UTRR	175,000					175,000
424	424-8032-535-6325	21WS07	Sewer System Repair/Replacement	UTRR	726,000	798,600	878,460	966,306	1,062,937	4,432,303
424	424-8022-533-6221	21WS12	NRWTP Treatment Unit #3	UTRR	2,590,000					2,590,000
424	424-8022-533-6221	21WS15	NRWTP 1.0 MG Ground Storage Tank Rehab	UTRR	485,000					485,000
424	424-8022-533-6322	21WS16	Replace Large Meter Assemblies	UTRR	100,000	100,000	100,000	100,000	100,000	500,000
424	424-8022-533-6322	21WS18	Dual Check Replacement Program	UTRR	174,570	200,756	230,869	265,499	305,324	1,177,018
424	424-8032-535-6325	22WS21	Lift Station #5 Relocation	UTRR	481,045					481,045
424	424-8032-535-6327	22WS21	Lift Station #5 Relocation	UTRR	1,610,455					1,610,455
424	424-8022-533-6324	22WS24	AFD Installation and Replacement Program	UTRR	150,000	150,000	150,000	150,000	100,000	700,000
424	424-8022-533-6201	23WS01	Nash Street Repump Station - Building Roof Replacement	UTRR	82,500					82,500
424	424-8032-535-6409	23WS09	NRWRF AquaDisk Disk Filter Phase 2 (3rd Filter)	UTRR	756,000					756,000
424	424-8022-533-6324	23WS10	Replace Existing 8" with 12" on U.S. 1 (Anglers-Breezy Palms RV Park)	UTRR	575,400					575,400
424	424-8040-536-6201	23WS11	Building & Structure assessment & Rehabilitation	UTRR	50,000	50,000	50,000	50,000	50,000	250,000
424	424-8032-535-6325	23WS12	Inflow & Infiltration Mitigation Program - Sanitary Sewer Assessment & Rehabilitation	UTRR	100,000	100,000	100,000	100,000	100,000	500,000
424	424-8040-536-6211	23WS14	Pavillion Conversion at North Regional Campus	UTRR	20,000					20,000
424	424-8022-533-6322	N/A	Meter Services - Meter Replacement	UTRR	285,000	295,000	305,000	315,000	325,000	1,525,000
424	424-8032-535-6327	N/A	Replace Auto Transfer Switch on Generators	UTRR	20,000	20,000	20,000	20,000	20,000	100,000
424	424-8032-535-6409	N/A	Harbin Sewer Cleaning Machine	UTRR	150,000					150,000
					10,848,241	4,110,736	3,719,028	3,751,782	3,931,317	26,361,104
425	425-8021-533-6324	22WS26	Malabar Road Extension (Weber to Corey)	MLE	875,000					875,000
425	425-8021-533-6324	23WS02	Misc. System-wide Looping Projects	MLE	500,000					500,000
425	425-8021-533-6324	23WS13	Loop on Devonwood To Eldron	MLE	50,243					50,243
					1,425,243	0	0	0	0	1,425,243
				TOTAL UTILITIES	19,548,884	31,746,166	4,569,028	4,601,782	4,781,317	65,247,177

City of Palm Bay, Florida - FY 2023 Five-Year Capital Improvements Program (CIP) Summary										
Non-Utility Departments										
Fund	Account	Project No.	Project Name	Funding Source	SCHEDULE OF ESTIMATED EXPENDITURES					Total
					FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2023-FY 2027
Building										
451	451-3120-524-6401	N/A	Electric Vehicle Chargin Station (5 @ \$34,126)	BLDG	170,630					170,630
451	451-3120-524-6403	N/A	Electric Ford F150 4x4 Crew Cab (15 @ \$40,079 ea)	BLDG	601,185					601,185
					771,815	0	0	0	0	771,815
Information Technology										
001	001-2310-519-6403	N/A	Hybrid Ford Maverick Pickup	GF	21,500					21,500
001	001-2310-519-6413	N/A	Network Core Swith	GF	55,000					55,000
001	001-2310-519-6413	N/A	APC Silicon UPS	GF	45,000					45,000
					121,500	0	0	0	0	121,500
Fire										
001	001-6012-522-6401	N/A	Air Packs (50 Units)	GF	382,624					382,624
001	001-6012-522-6401	N/A	Regulators for Air Packs (85 Units)	GF	151,218					151,218
001	001-6012-522-6401	N/A	Washer Extractor for Bunker Gear	GF	8,000					8,000
112	112-3411-554-6405	N/A	Fire Engine Station 7	CDBG	256,740					256,740
					798,582	0	0	0	0	798,582
Public Works										
001	001-7013-541-6401	N/A	Crash Attenuator	GF	80,000					80,000
001	001-7013-541-6411	N/A	F150 4x4 4 Door Pick Up Truck	GF	40,000					40,000
001	001-7017-541-6401	N/A	Zero Turn Mover	GF	28,000					28,000
001	001-7017-541-6403	N/A	F150 Crew Cab	GF	64,462					64,462
001	001-7026-541-6316	23PW01	TS2 Signal Cabinet	GF	61,816					61,816
001	001-7026-541-6316	N/A	Signal Respan	GF	100,000					100,000
001	001-7034-541-6404	N/A	F450 Dump Truck	GF	57,347					57,347
					431,625	0	0	0	0	431,625
309	309-7090-541-6303	23GO01	PMU 6 Road Paving	GO Road Bond	1,546,134					1,546,134
309	309-7090-541-6303	23GO02	PMU 44 Road Paving	GO Road Bond	5,116,000					5,116,000
309	309-7090-541-6303	23GO03	PMU 45 Road Paving	GO Road Bond	4,116,000					4,116,000
309	309-7090-541-6303	23GO04	PMU 55 Road Paving	GO Road Bond	416,000					416,000
					11,194,134	0	0	0	0	11,194,134
461	461-7083-538-6401	N/A	Tractor and Bush Hog Replace #6808	SWF	74,751					74,751
461	461-7084-541-6309	18SU08	Norwood Baffle Box Retrofit	SWF	1,761,000					1,761,000
461	461-7084-541-6309	23SU01	Malabar Road Drainage Spin Casting	SWF	3,011,000					3,011,000
461	461-7084-541-6309	23SU02	PMU 6 Culvert Replacement	SWF	496,000					496,000
461	461-7084-541-6309	23SU04	PMU 45 Culvert Replacement	SWF	1,796,000					1,796,000
461	461-7084-541-6309	23SU05	PMU 50 Culvert Replacement	SWF	1,356,000					1,356,000
461	461-7084-541-6309	23SU06	PMU 55 Culvert Replacement	SWF	416,000					416,000
461	461-7084-541-6309	23SU07	Driskell Heights Improvement	SWF	25,000					25,000
461	461-7084-541-6309	23SU08	Turkey Creek Basin	SWF	50,000					50,000
461	461-7084-541-6309	23SU09	Citywide Stormwater Master Plan Update	SWF	75,000					75,000
461	461-7084-541-6309	23SU10	Public Works Sewer Hookup	SWF	10,000					10,000
461	461-7084-541-6401	N/A	Tractor and Bush Hog	SWF	74,751					74,751
461	461-7084-541-6401	N/A	6" Pump, Diesel, Trailer Mount	SWF	54,509					54,509

City of Palm Bay, Florida - FY 2023 Five-Year Capital Improvements Program (CIP) Summary										
Non-Utility Departments										
Fund	Account	Project No.	Project Name	Funding Source	SCHEDULE OF ESTIMATED EXPENDITURES					Total
					FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2023-FY 2027
461	461-7084-541-6404	N/A	Remote 60" Rotary Mower	SWF	66,285					66,285
461	461-7084-541-6404	N/A	Tractor/mower with attachment	SWF	209,273					209,273
					9,475,569	0	0	0	0	9,475,569
521	521-7070-519-6401	N/A	Install DEF Tank & Pump Main St	GF	5,000					5,000
521	521-7070-519-6401	N/A	Install DEF Tank & Pump Malabar	GF	5,000					5,000
					10,000	0	0	0	0	10,000
Parks & Facilities										
001	001-4525-519-6301	22PK10	Building Security Moved to 22PK10		125,859					125,859
001	001-4525-519-6403	N/A	Truck #4240 Replacement	GF	55,000					55,000
001	001-4525-519-6403	N/A	Truck #4245 Replacement	GF	45,000					45,000
001	001-4525-519-6403	N/A	Plumber/Journeyman 1 3/4 Ton Truck + Tag/Title	GF	45,200					45,200
112	112-3411-554-6201	22CD37	Veterans Park Upgrades	CDBG	164,937					164,937
					594,346	0	0	0	0	468,487
Police										
001	001-5011-521-6403	N/A	Marked Patrol Officer SUVS (8)	GF	445,400					445,400
001	001-5011-521-6403	N/A	Police Officers New Hires (6)	GF	334,050					334,050
001	001-5011-521-6408	N/A	P25 Compliant Ration Replacement (Desktop Base)	GF	23,700	26,100	28,200	42,400	-	120,400
001	001-5011-521-6408	N/A	P25 Compliant Ration Replacement (Mobile)	GF	145,000	101,400	103,200	95,000	156,750	601,350
001	001-5011-521-6408	N/A	P25 Compliant Ration Replacement (Pacset Radios)	GF	67,500	60,000	66,000	60,000	132,000	385,500
001	001-5012-521-6401	N/A	Patrol & Investigations CID Drones (3 Units)	GF	31,000					31,000
001	001-5013-521-6401	N/A	Patrol & Investigations CID Drones (3 Units)	GF	15,500					15,500
					1,062,150	348,900	366,600	352,400	577,500	2,966,550
Recreation										
001	001-4120-572-6401	N/A	Vans Replacement	GF	115,500					115,500
					115,500	697,800	733,200	704,800	1,155,000	3,406,300
TOTAL NON-UTILITY DEPARTMENTS ONLY					24,575,221	885,300	930,600	902,200	1,443,750	7,509,884
GRAND TOTAL UTILITIES & NON-UTILITY					44,124,105	32,631,466	5,499,628	5,503,982	6,225,067	72,757,061



LEGISLATIVE MEMORANDUM

DATE: 9/21/2022

RE: Resolution 2022-53, declaring critical need funding for Fiscal Year 2022-2023, in accordance with Section 6.01, Taxes, of the City Charter, resulting in Ad Valorem Property Tax Operating Millage Rate in excess of the 3.0% cap rate.

ATTACHMENTS:

Description

Resolution 2022-53

RESOLUTION 2022-53

A RESOLUTION OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, DECLARING CRITICAL NEED FUNDING FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023, IN ACCORDANCE WITH CITY CHARTER ARTICLE VI – TAXES & FEES, SECTION 6.01 TAXES, SUBSECTION (C), RESULTING IN AN AD VALOREM PROPERTY TAX OPERATING MILLAGE RATE IN EXCESS OF THE 3.0% CAP RATE; RESCINDING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Palm Bay has an estimated 127, 603 residents making it the largest City in Brevard County, the second largest city in East Central Florida and the sixteenth largest city in Florida, and

WHEREAS, at 88 square miles, the City of Palm Bay is the largest city in Brevard County and among the top 20 largest cities in Florida, and

WHEREAS, as a chartered municipality, the City has the power “to conduct municipal government, perform municipal functions and render municipal services, and may exercise any power for municipal purposes except as otherwise provided by law” Fla. Const. Art. VIII, § 2, and

WHEREAS, the municipal services the City of Palm Bay provides includes police and fire services, and

WHEREAS, to address the poor condition of roads within the City of Palm Bay, in 2018 voters passed a referendum approving the issuance of \$150,000,000 General Obligation Bonds to construct roadway improvements, and

WHEREAS, based upon the number of roads, the type of repair the roadway received and upon consultation with City staff, City Council and management set a goal to contribute an average of 4 million dollars yearly to maintain the roads within the City, and

WHEREAS, the City's power to levy a millage for ad valorem taxes to fund municipal functions and services is restricted by state and city law, and

WHEREAS, Section 200.081 Florida Statutes prohibits municipalities from levying a millage in excess of 10 mills, and

WHEREAS, pursuant to Section 1, Chapter 74-430, Laws of Florida , as amended by Section 1, chapter 85-381, Laws of Florida, if the proposed budget for operating funds of a governmental unit in Brevard County levying ad valorem taxes on all or part of Brevard County's tax roll exceeds by ten percent the ad valorem tax revenues for operating funds for the previous year, exclusive of the revenues raised from new construction and improvements that were not on the previous year's tax roll, then the municipality must request approval by an affirmative referendum vote, and

WHEREAS, on November 8, 2016, by referendum voters amended Section 6.01 the City's Charter to prohibit City Council from imposing any ad valorem tax for city purposes at a millage rate which causes the budgeted revenue to the City to increase over the budgeted ad valorem revenue for the previous fiscal year by more than three percent (3%), commonly referred to as the "3% Cap", and

WHEREAS, the approved amendment to Section 6.01(c) of the City's Charter permits the City Council to impose an ad valorem tax for municipal purposes at a rate which exceeds the 3% Cap "if a supermajority of the City Council concurs in a finding that such an excess is necessary because of emergency or critical need. The finding shall set forth the ultimate facts upon which it is based and shall be valid for a single budget year," and

WHEREAS, the ad valorem property tax operating millage rate for municipal purposes to be levied on the taxable property within the City limits of the City of Palm Bay, Florida, during the fiscal year beginning October 1, 2022, and ending September 30, 2023, is set at the rate of 7.5995 mills exceeding the 3.0% CAP (limitation on budgeted revenue) rate of 6.7770 by 12.14%, and

WHEREAS, a supermajority of City Council finds there is a critical need for funding police, fire, capital assets and project needs and road maintenance for the Fiscal Year beginning October 1, 2022 and ending September 30, 2023.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The above recitals are true and correct and are hereby incorporated by reference.

SECTION 2. A critical need exists to impose an ad valorem tax for municipal purposes at a rate that will exceed the budgeted ad valorem revenue by more than three percent (3%) to address funding deficiencies in police, fire, capital asset and project needs, and road maintenance as supported by the following ultimate facts:

1. The City of Palm Bay has experienced a 10-year population growth rate of 18.4%, however, the General Fund full-time employee count has only increased 6.4%.
2. The City of Palm Bay's staffing of police officers in comparison to the City's population results in an average ratio of 1.38 police officers per 1,000 residents which is significantly below the State of Florida's average of 2.33 police officers per 1,000 residents. As a result, the City

of Palm Bay's Police Department has the lowest police officer to resident ratio in Brevard County and ranks 241 out of 246 Police Departments in the State of Florida.

3. The City of Palm Bay's average ration of 0.95 Firefighters per 1,000 residents is below the National Fire Protection Association (NFPA) recommended average of 1.52 Firefighters per 1,000 residents.
4. As the City of Palm Bay is a geographically large city encompassing over 88 square miles, the unmet need for additional firefighters and fire stations has resulted in an increasing number of Fire response calls nearing the upper end of the four-to-eight-minute travel time standards set by the National Fire Protection Association (NFPA).
5. The General Fund capital funding asset and project needs total more than \$11.7 million for Year One (Fiscal Year 2023) of the Five-Year 2023 to 2027 Master Capital Improvement Plan (CIP) total of \$96.4 million.
6. The City of Palm Bay has 150 vehicles and pieces of equipment at, or exceeding their useful life, as reflected in the fleet capital asset database, with an estimated capital replacement cost value of over \$5.0 million; and
7. The City of Palm Bay's current funding capabilities only permit funding for road maintenance needs ranging from \$750,000 to \$1.0 million annually, well below the goal of \$4.0 million average annual funding jeopardizing the City's ability to properly maintain the roadways being repaired by the \$150,000, 000 General Obligation Bond.

SECTION 3. The provisions within this resolution shall take effect on October 1, 2022.

This resolution was duly enacted at Meeting 2022-XX, of the City Council of the City of Palm Bay, Brevard County, Florida, held on _____, 2022.

Rob Medina, MAYOR

ATTEST:

Terese M. Jones, CITY CLERK



LEGISLATIVE MEMORANDUM

TO: Honorable Mayor and Members of the City Council

FROM: Suzanne Sherman, City Manager

THRU: Larry Wojciechowski, Finance Director

DATE: 9/21/2022

RE: Resolution 2022-54, approving the millage rate and debt millage rate for Fiscal Year 2022-2023.

The attached Resolution reflects an FY 2023 Ad Valorem Property Tax Operating Millage Rate of 7.5995 and the Voted Debt Millage Rate operating millage rate of 7.5995 and a debt millage rate of 1.0931, for the fiscal year beginning October 1, 2022 and ending September 30, 2023.

REQUESTING DEPARTMENT:

Finance

RECOMMENDATION:

Motion to approve the Resolution adopting the FY 2023 Ad Valorem Property Tax Operating Millage Rate and the Voted Debt Millage Rate.

ATTACHMENTS:

Description

Resolution 2022-54

RESOLUTION 2022-54

A RESOLUTION OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, LEVYING THE AD VALOREM PROPERTY TAX MILLAGE RATE FOR MUNICIPAL PURPOSES AND THE VOTED DEBT MILLAGE RATE FOR ROAD IMPROVEMENTS ON ALL TAXABLE PROPERTY WITHIN THE CITY OF PALM BAY IN ACCORDANCE WITH THE PROVISIONS OF STATE LAW FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Florida Statute §200.001(2)(a) provides that “general municipal millage” shall be that nonvoted millage rate set by the governing body, and

WHEREAS, Florida Statute §200.001(2)(b) provides that “municipal debt service millage” shall be that millage rate necessary to raise taxes for debt service as authorized by a vote of the electors pursuant to s. 12, Art. VII of the State Constitution, and

WHEREAS, Florida Statute §200.001(8)(f) provides that “voted millage” or “voted levies” means ad valorem taxes in excess of maximum millage amounts authorized by law approved for periods not longer than 2 years by vote of the electors pursuant to s. 9(b), Art. VII of the State Constitution or ad valorem taxes levied for purposes provided in s. 12, Art. VII of the State Constitution, and

WHEREAS, Florida Statute §200.065 governs the adoption and levying of millage rates and provides that the City Council of the City of Palm Bay shall comply with the controlling provisions of Florida law in adoption of any millage rates, including municipal debt service millage, voted millage and voted levies, and

WHEREAS, Florida Statute §200.065 provides that the City Council as the governing body of the City of Palm Bay and as its taxing authority must adopt a resolution in order to levy any millage in the manner specifically provided by general law or special act, and

WHEREAS, Florida Statute §200.065 provides that the City Council shall adopt a tentative millage rate prior to the adoption of a tentative budget and shall otherwise comply with the controlling provisions of Florida law, and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City of Palm Bay, Florida, has been certified by the Brevard County Property Appraiser to the City of Palm Bay and is reflected in the 2022 DR-420 (Certification of Taxable Value) as \$6,572,994,724, and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City of Palm Bay, Florida, has been certified by the Brevard County Property Appraiser to the City of Palm Bay and is reflected in the 2022 DR-420 Debt (Certification of Voted Debt Millage) as \$6,649,261,464, and

WHEREAS, October 1, 2022 is the commencement of the fiscal year for the City of Palm Bay, which shall end on September 30, 2023, and

WHEREAS, the City of Palm Bay, Florida, held a public hearing as required by Florida Statute §200.065 on September 7, 2022, and

WHEREAS, the City of Palm Bay, Florida has complied with all other requirements of law.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The ad valorem property tax operating millage rate for municipal purposes to be levied on the taxable property within the City limits of the City of Palm Bay, Florida, during the fiscal year beginning October 1, 2022, and ending September 30, 2023, is hereby set at the rate of 7.5995 mils.

SECTION 2. The voted debt millage rate for road improvement purposes to be levied on the taxable property within the City limits of the City of Palm Bay, Florida, during the fiscal year beginning October 1, 2022, and ending September 30, 2023, is hereby set at the rate of 1.0931 mils.

SECTION 3. The provisions within this resolution shall take effect on October 1, 2022.

This resolution was duly enacted at Meeting 2022-XX, of the City Council of the City of Palm Bay, Brevard County, Florida, held on _____, 2022.

Rob Medina, MAYOR

ATTEST:

Terese M. Jones, CITY CLERK



LEGISLATIVE MEMORANDUM

TO: Honorable Mayor and Members of the City Council

FROM: Suzanne Sherman, City Manager

THRU: Larry Wojciechowski, Finance Director

DATE: 9/21/2022

RE: Consideration of departmental travel and training for Fiscal Year 2022-2023.

Departmental training and travel details/costs for FY 2023 are outlined in Exhibit A for the following Departments:

- Building
- Office of the City Manager
- Office of the City Attorney
- Community & Economic Development
- Finance
- Fire
- Growth Management
- Human Resources
- Information Technology
- Legislative
- Police
- Procurement
- Public Works
- Recreation
- Utilities

Any department training and travel, previously requiring City Council approval, as outlined in Exhibit A, will no longer require individual approvals throughout the Fiscal Year. Exhibit A serves as the master list and if Council approves this approach, the public hearing date of 09/21/2022 will serve as the master approval date for all outlined items.

Any department training and travel not included in Exhibit A will require individual approvals throughout the Fiscal Year via a Legislative Memo on a Regular Council Meeting Agenda. Additionally, any travel expense that is anticipated to exceed the budgeted allocation reflected in Exhibit A, will also be presented to City Council on a future agenda item for consideration.

REQUESTING DEPARTMENT:

Finance

FISCAL IMPACT:

Please refer to Exhibit A for details.

RECOMMENDATION:

Motion to approve the FY 2023 departmental training and travel details and budgeted costs, and authorize training and travel expenditures as outlined in Exhibit A.

ATTACHMENTS:

Description

FY 2023 Training & Travel Details - Exhibit A

Departmental Training & Travel Summary

FY 2023 Budget - All Departments/Divisions

						Travel Costs/44-01			Total Cost	Justification
Department	Training/Travel Description	Staff Position (#s)	Staff Name <i>Subject to Change</i>	Location	Training Cost <i>Registration etc. 55-01</i>	Transportation Cost <i>Airfare/Vehicle</i>	Lodging Cost	Per Diem Cost		
Building	Assc Flood Plain Managers Confernerce	Flood Plain Coord	Jim Williams	Orlando FL	600		750	311	1,661	Certification Renewal Training/Latest Code Changes
Building	FI Assoc Code Enforcement Officers	Building Code Compliance Inspector	TBD	Orlando FL	1,100		1,300	500	2,900	Certification Renewal Training/Latest Code Changes
Building	Building Officials Assoc of FL Conference	Chief & Deputy Building Official	Valentino Perez & John Pearson	Orlando FL	1,100		1,500	500	3,100	Certification Renewal Training/Latest Code Changes
Building	Plan Review Fire Alarm System Installation	Fire Plans Examiner	Michael Bloom	National Fire Academy in Emmitsberg, Maryland	paid by stipend	paid by stipend	286	0	286	Certification Renewal Training/Latest Code Changes
Building	FFMIA Annual Florida Fire Prevention Conference	Fire Plans Examiner	Michael Bloom	TBD in State of FL	400		800	350	1,550	Certification Renewal Training/Latest Code Changes
City Manager	Florida League of Cities Annual Conference {8/10- 8/12/2023}	City Manager	Suzanne Sherman	Hilton Orlando Bonnet Creek	550	200	600	591	1,941	This conference offers municipal officials and senior staff an opportunity to enhance leadership skills, learn from municipal experts, share ideas with peers, discuss strategies for Florida's future and hear about the latest in products and services for municipal governments. The agenda also offers discussions of the Legislative Action Agenda. Estimated for 3 days of hotel cost and travel expenses.
City Manager	Florida League of Cities Annual Conference {8/10- 8/12/2023}	Deputy City Manager	Joan Junkala-Brown	Hilton Orlando Bonnet Creek	550	200	600	591	1,941	This conference offers municipal officials and senior staff an opportunity to enhance leadership skills, learn from municipal experts, share ideas with peers, discuss strategies for Florida's future and hear about the latest in products and services for municipal governments. The agenda also offers discussions of the Legislative Action Agenda. Estimated for 3 days of hotel cost and travel expenses.
City Manager	Florida League of Cities Legislative Action Days Conference {Feb/March 2023}	City Manager	Suzanne Sherman	Tallahassee, FL	50	400	600	192	1,242	The Florida League of Cities Legislative Action Days allow participants to meet with state lawmakers on an array of important issues and discuss upcoming proposed legislation. Estimated for 2 nights of hotel fare and 3 days of travel expenses.
City Manager	Florida League of Cities Legislative Action Days Conference {Feb/March 2023}	Deputy City Manager	Joan Junkala-Brown	Tallahassee, FL	50	400	600	192	1,242	The Florida League of Cities Legislative Action Days allow participants to meet with state lawmakers on an array of important issues and discuss upcoming proposed legislation. Estimated for 2 nights of hotel fare and 3 days of travel expenses.
City Manager	Brevard Legislative Fly-In Day Trip {January 2023}	City Manager	Suzanne Sherman	Tallahassee, FL	50	400	0	0	450	This Day Trip provides advocacy meetings with legislators and their respective staff members regarding the Joint Chamber Legislative Agenda.
City Manager	Brevard Legislative Fly-In Day Trip {January 2023}	Deputy City Manager	Joan Junkala-Brown	Tallahassee, FL	50	400	0	0	450	This Day Trip provides advocacy meetings with legislators and their respective staff members regarding the Joint Chamber Legislative Agenda.
City Manager	FCCMA Annual Conference {June 2023}	City Manager		TBD {2022 in Orlando}	575	300	360	100	1,335	The conference provides educational seminars and networking opportunities to meet and interact with other local government officials from around the state, while allowing an opportunity to showcase new products and services. Estimated cost for 2 night hotel fare and 3 days of travel expenses.
City Manager	FCCMA Annual Conference {June 2023}	Deputy City Manager		TBD {2022 in Orlando}	545	300	360	100	1,305	The conference provides educational seminars and networking opportunities to meet and interact with other local government officials from around the state, while allowing an opportunity to showcase new products and services. Estimated cost for 2 night hotel fare and 3 days of travel expenses.
City Manager	FCCMA Winter Institute {2/9 - 2/10/23}	City Manager		Sheraton Sand Key, 1160 Gulf Blvd, Clearwater Beach	300	0	300	138	738	Interactive conference for FCCMA full members. It is limited to 90 FCCMA members and 10 corporate attendees. It is designed to be an intense, interactive workshop for Florida's city and county managers and assistants. Estimated cost for 1 night and 2 days of travel expenses.
City Manager	FCCMA Fall Symposium {tbd Sept/Oct}	City Manager		TBD {available Summer 2022}	100	50	460	130	740	The Symposium is held each year in the fall. It is a half-day workshop focused on one topic such as ethics. Estimated for 2 days of hotel fare and travel expenses.
City Manager	Florida PIO Symposium and Advanced PIO Skills Workshop- January 2023	Public Information Officer	TBD/Vacant	Ocean Center Daytona Beach, 101 N. Atlantic Ave., Daytona Beach 32118 Room 101B (1 hour 32 min drive)	200	112	456	150	918	The FAPIO Advanced PIO Skills Workshop was developed by FEMA Master PIOs to better prepare the PIO for handling all facets of public information for a variety of situations, from high profile incidents to managing internal and external crises. It will also better prepare the PIO for meeting the many challenges encountered in the intensive, week-long FEMA Advanced PIO Program. This is a dynamic workshop that is updated with new material and nationally recognized, guest instructors every year, so repeat participation is encouraged. Estimated for 3 nights hotel fare and travel expenses.

Department	Training/Travel Description	Staff Position (#s)	Staff Name <i>Subject to Change</i>	Location	Training Cost <i>Registration etc. 55-01</i>	Transportation Cost <i>Airfare/Vehicle</i>	Lodging Cost	Per Diem Cost	Total Cost	Justification
City Manager	Florida PIO Symposium and Advanced PIO Skills Workshop- January 2023	Community Information Coordinator	Christina Born	Ocean Center Daytona Beach, 101 N. Atlantic Ave., Daytona Beach 32118 Room 101B (1 hour 32 min drive)	200	112	456	150	918	The FAPIO Advanced PIO Skills Workshop was developed by FEMA Master PIOs to better prepare the PIO for handling all facets of public information for a variety of situations, from high profile incidents to managing internal and external crises. It will also better prepare the PIO for meeting the many challenges encountered in the intensive, week-long FEMA Advanced PIO Program. This is a dynamic workshop that is updated with new material and nationally recognized, guest instructors every year, so repeat participation is encouraged.
City Manager	Government Social Media Conference- March 2023	Public Information Officer	TBD/Vacant	TBD	795	400	600	150	1945	GSMCON is the best learning experience for people who work in government social media. Attendees will learn skills for managing public sector social media, solve challenges together and will have unparalleled opportunities to network with agencies across the country. The conference lasts 3 full days, so includes an estimated cost of 3 days of hotel fare and 4 days transportation costs.
City Manager	Government Social Media Conference- March 2023	Community Information Coordinator	Christina Born	TBD	795	400	600	150	1945	GSMCON is the best learning experience for people who work in government social media. Attendees will learn skills for managing public sector social media, solve challenges together and will have unparalleled opportunities to network with agencies across the country. The conference lasts 3 full days, so includes an estimated cost of 3 days of hotel fare and 4 days transportation costs.
City Attorney	Eminent Domain	Deputy City Attorney	Rodney Edwards	Tampa, Florida	900	165	300	115	1,480	Training in Eminent domain to further knowledge and gain up to date informtion to provide proper guidance to the "City"
City Attorney	Land Use and City, County, Local Government (CCLG)	Deputy City Attorney	Rodney Edwards	TBD	695	232	700	95	1,722	Land use seminar provides training and education on quasi-judicial hearings, land use litigation and land use regulations. The CCLG conference covers major cases and laws affecting local governments.
City Attorney	Florida Municipal Attorney's Association (FMAA)	Deputy City Attorney	Rodney Edwards	TBD	350		500	250	1,100	Provides training and education on laws and cases affecting municipalities.
City Attorney	Florida Association of Police Attorney's Seminar (FAPA)	Deputy City Attorney	Erich Messenger	Sarasota, Florida	200		450	166	816	Legal updates on immunities, civil rights laws, other constitutional claims, forfeiture and state law that impact law enforcement.
City Attorney	Florida Municipal Attorney's Association (FMAA)	Deputy City Attorney	Erich Messenger	TBD	350		500	250	1,100	Conference devoted to legal issues attorneys representing municipal attorneys encounter. Also provides legal updates on new legal opinions and bills that have been enacted that impact cities.
City Attorney	Land Use and City, County, Local Government (CCLG)	Deputy City Attorney	Erich Messenger	TBD	750	232	700	95	1,777	Land use seminar provides training and education on quasi-judicial hearings, land use litigation and land use regulations. The CCLG conference covers major cases and laws affecting local governments.
City Attorney	Worker's Comp Educational Conference	Deputy City Attorney	Vacant/TBD	TBD	400	205	600	190	1,395	Course provides legal updates and discussion of issues facing worker's compensation attorneys
City Attorney	Florida Bar Worker's Compensation Certification Review & Forum	Deputy City Attorney	Vacant/TBD	TBD	400	160	400	35	995	Course focus on hot topics in workers' compensation litigation.
City Attorney	Florida Municipal Attorney's Association (FMAA)	Deputy City Attorney	Vacant/TBD	TBD	350		450	200	1,000	Provides training and education on laws and cases affecting municipalities.
City Attorney	48th Annual Public Employment Labor Relations Forum	City Attorney	Patricia Smith	TBD	600	140	400	40	1,180	Provides necessary training and education on labor and employment laws including FMLA, ADA, ACA, FLSA, and litigating before PERA- PERC and EEOC.
City Attorney	Florida Municipal Attorney's Association (FMAA)	City Attorney	Patricia Smith	TBD	350	135	500	250	1,235	Provides training and education on laws and cases affecting municipalities.
City Attorney	Land Use and City, County, Local Government Law(CCLG)	City Attorney	Patricia Smith	TBD	695	232	700	95	1,722	Land use seminar provides training and education on quasi-judicial hearings, land use litigation and land use regulations. The CCLG conference covers major cases and laws affecting local governments.
City Attorney	Florida Association of Police Attorneys Seminar (FAPA)	City Attorney	Patricia Smith	Sarasota, Florida	175	300	450	120	1,045	Legal updates on immunities, civil rights laws, other constitutional claims, forfeiture and state law that impact law enforcement.
City Attorney	City, County & Local Government Law Certification Review	City Attorney	Patricia Smith	TBD	475	140	400	95	1,110	Board certification review course. Course covers the main areas of local government law: home rule, sovereign immunity,procurement, public finance, and land use.
City Attorney	Florida Association of Police Attorney's Seminar (FAPA)	Chief Deputy City Attorney	Vacant/TBD	Sarasota, Florida	200	140	450	166	956	Legal updates on immunities, civil rights laws, other constitutional claims, forfeiture and state law that impact law enforcement.
City Attorney	City, County & Local Government Law Certification Review	Chief Deputy City Attorney	Vacant/TBD	TBD	475		500	95	1,070	Board certification review course. Course covers the main areas of local government law: home rule, sovereign immunity,procurement, public finance, and land use.
City Attorney	Florida Municipal Attorney's Association (FMAA)	Chief Deputy City Attorney	Vacant/TBD	TBD	350		450	200	1,000	Provides training and education on laws and cases affecting municipalities.

Department	Training/Travel Description	Staff Position (#s)	Staff Name <i>Subject to Change</i>	Location	Training Cost <i>Registration etc. 55-01</i>	Transportation Cost <i>Airfare/Vehicle</i>	Lodging Cost	Per Diem Cost	Total Cost	Justification
City Attorney	Land Use and City, County, Local Government Law (CCLG)	Chief Deputy City Attorney	Vacant/TBD	TBD	695		700	95	1,490	Land use seminar provides training and education on quasi-judicial hearings, land use litigation and land use regulations. The CCLG conference covers major cases and laws affecting local governments.
Community & Economic Development	International Economic Deveopment Council (IEDC) Annual Conference	Economic Development Manager (1) or Business Development Coordinator (1)	Samuel Weekley Danielle Crotts	Dallas, TX	900	600	900	300	2,700	The IEDC's Annual Conference is the pinnacle event of the year for economic developers, and is the largest gathering of professionals and stakeholders from around the world. The conference will focus on creative economic development strategies, tourism, arts and culture, transportation and technology, thereby offering staff numerous networking opportunities to explore industry trends and the develop partnerships and strategies needed to grow, diversify, and retain businesses and industries in Palm Bay.
Community & Economic Development	FL Association of Business Tax Officials (FABTO) Annual Conference	Customer Account Specialist (1)	Anna Ferriera	TBD	360	200	600	300	1,460	This conference will be to obtain training required to become certified as an official in the area of Business Tax Receipts. Staff will gain knowledge regarding the latest regulations and practices pertaining to granting and processing business licenses on behalf of the City. FABTO Conference has been attended on an annual basis by BTR staff. 2023 Conference location has not been published yet, travel is based on previous FABTO conferences attended by staff.
Community & Economic Development	FL Economic Development Council (FEDC) Annual Conference	Economic Development Manager (1) or Business Development Coordinator (1)	Samuel Weekley Danielle Crotts	TBD	425	200	900	150	1,675	The FEDC is a membership-based organization with over 500 members all across Florida. Staff will be able to connect and network directly with legislators and industry professionals from both private and public sectors in Florida. At the conference they will obtain updates on legislative priorities, learn best practices among Florida's ED Industry professionals, develop and maintain a network of ED professionals in Florida, and remain aware and stay ahead of the changes in state ED programs and best practices so Palm Bay may educate it's community and proactively advance the City's economy. 2023 Conference location has not been published yet. As this would be a new conference/travel, I researched past conferences and their locations/agendas to estimate per diem, lodging, mileage, etc.
Community & Economic Development	International Council of Shopping Centers (ICSC) Florida Conference	Economic Development Manager (1) or Business Development Coordinator (1)	Samuel Weekley Danielle Crotts	TBD	450	250	600	200	1,500	This event brings together owners, developers, retailers, brokers, lenders, municipalities, property asset managers and product and service providers for networking and learning the latest about the retail real estate industry. It will provide staff a chance to market Palm Bay and attract companies looking to relocate or expand. This event also offers opportunities for strategic collaboration, insights, and information sharing among regional and national target industries. ICSC has been previously attended by ED staff. 2023 Conference location has not been published yet, travel is based on previous ICSC conferences attended by staff, as well as last year's published agenda/details.
Finance	FGFOA Annual Conference	Assistant Finance Director	Ruth Chapman	Rosen Shingle Creek,Orlando, FL	575	95	746	218	1,634	To provide training on governmental finance and accounting topics to maintain CPA and CGFO certifications.
Fire	Fire Dept Instructor's Conference (FDIC)	5 Total 1 District Chief 2 Lieutenants 1-2 Driver Engineers & Firefighters	TBD	Indianapolis, IN	3,250	2,150	1,200	1,020	7,620	Attend the General Sessions, critical educational seminars covering firefighter tactics, management/leadership, training practices and legal issues, and entry into the convention center trade show which provides information on apparatus, training & safety equipment and EMS vendors.
Fire	National Fire Academy	2 (Positions TBD)	TBD	Emmitsburg, MD	200	800	0	1,200	2,200	The NFA participants also have not been selected and is based on which classes the NFA announces and has openings for that a qualified member is available to attend - any rank can participate, and FEMA reimburses travel expenses so the City pays only for the meal ticket during the stay. Classes can cover anything from scene management to hazardous materials classes.
Fire	Trench Rescue Technician Level Training (NFPA 1006 compliant)	30 Total	TBD	Lake County, Coral Springs, Palm Bay	17,000	City Vehicle	5,000	0	22,000	The Special Operations Team needs Trench Rescue Technician level training to learn techniques for safely rescuing entrapped victims, excavation, shoring and stabilization, and atmospheric monitoring. The class is NFPA 1006 compliant.
Growth Management	Florida APA Conference	Asst GM Director	Jesse Anderson	Orlando	500	City Vehicle	500	300	1,300	Professional development
Growth Management	Florida APA Conference	Principal Planner	TBD	Orlando	500	City Vehicle	500	300	1,300	Professional development
Growth Management	FACE Classes/Courses	Code Compliance Officer (1)	Emmanuel Soto	TBD	500	City Vehicle	800	300	1,600	Continuing Education for Certification Levels
Growth Management	FACE Classes/Courses	Code Compliance Officer (1)	Lisa Weggeland	TBD	500	City Vehicle	800	300	1,600	Continuing Education for Certification Levels
Growth Management	FACE Classes/Courses	Code Compliance Officer (1)	Phillip Clendenin	TBD	500	City Vehicle	800	300	1,600	Continuing Education for Certification Levels
Growth Management	FACE Conference	Code Supervisor (1)	Valerie Puzines	TBD	500	City Vehicle	800	300	1,600	Annual FACE Conference

Department	Training/Travel Description	Staff Position (#s)	Staff Name <i>Subject to Change</i>	Location	Training Cost <i>Registration etc. 55-01</i>	Transportation Cost <i>Airfare/Vehicle</i>	Lodging Cost	Per Diem Cost	Total Cost	Justification
Human Resources	2022 HR Florida Conference & Expo	HR Director	Laura Clawson	Rosen Shingle Creek, Orlando, FL	1,299	0	477	181	1,957	
Human Resources	2023 HR Florida Conference & Expo	HR Assistant Director	TBD/Vacant	Rosen Shingle Creek, Orlando, FL	1,299	0	477	181	1,957	
Information Technology	FLGISA 2023 Winter Symposium (3 days)	IT Director, Net Ops Mgr, Net Mgr, Net Adm	B. Robinson, S. Harris, D. Paull, TBD	Orlando, FL	1,250	120	1,600	720	3,690	Technology / Government Networking Opportunities
Information Technology	FLGISA Annual Conference (4 days)	IT Director, Net Ops Mgr, Net Mgr, Net Adm	B. Robinson, S. Harris, D. Paull, TBD	Orlando, FL	1,250	120	2,400	925	4,695	Technology / Government Networking Opportunities
Information Technology	Laserfiche Empower Conference (4 days)	App Analyst I & II, Sr. DBA	D. Newsome-Hall, D. Simpson, TBD	TBD	4,500	120	1,800	900	7,320	Technology / Government Networking Opportunities
Information Technology	VMWare Explore 2023 Conference (4 days)	Net Ops Mgr, Net Mgr	S. Harris, D. Paull	Las Vegas, Nevada	5,000	2,735	3,200	800	11,735	Virtual Infrastructure Training
Information Technology	Entrust Conference (3 days)	Application Analyst II	D. Simpson	Orlando, FL	1,000	120	600	200	1,920	PowerDMS (Document Management)
Information Technology	KnowBe4 Conference (3 days)	Info Sec Analyst	TBD	Orlando, FL	0	120	620	200	940	Cybersecurity Network Training
Information Technology	CiscoLive (5 days)	IT Director, Net Ops Mgr, Net Mgr	B. Robinson, S. Harris, D. Paull	Orlando, FL	0	60	2,400	950	3,410	Cisco Technology Conference
Legislative	FACC Fall Academy	Deputy City Clerk	Terri Leffler	Lake Mary, FL	375	0	600	123	1,098	Continuing Education-MMC Certification
Legislative	FACC Summer Academy	City Clerk	Terese Jones	St. Petersburg, FL	375	0	600	147	1,122	Continuing Education-MMC Certification
Police	Honor Guard Team Travel to Officer Funerals	Honor Guard personnel	TBD	As necessary/day travel	0	0	0	500	500	Day travel as needed for Honor Guard to participate in LEO funerals within Florida
Police	Advanced Training for Investigations Personnel	Investigations Personnel	TBD	TBD	4,975	0	4,000	2,300	11,275	Continuing career education for Investigations personnel
Police	National Homicide Investigators Association Conference (November 14 - 18, 2022)	Major Case Detectives (2)	TBD	Lake Mary, FL	700	0	800	700	2,200	Homicide Investigations conference where training and current law enforcement technologies and investigative techniques are discussed
Police	Police Medicolegal Investigation of Death (Dec 2022)	Detectives (2)	TBD	Miami, FL	1,150	0	700	600	2,450	Advanced course held at the Medical Examiners office for an in-depth training on major case investigations
Police	IAI Crime Scene Tech Certification Training (December 5 - 9, 2022)	Crime Scene Tech	Ashlie Fisch	Pensacola, FL	435	0	800	310	1,545	Prep course for Crime Scene Tech Ashlie Fisch as she works to achieve Crime Scene Tech Certification
Police	Advanced Training for Crime Scene Techs	Crime Scene Techs	TBD	TBD	2,400	0	900	600	3,900	Continuing career education for Crime Scene Techs in a variety of disciplines related to the forensics field
Police	Advanced Training for Crime Analysts	Crime Analysts	Dawn Strickland and Jessica Welzenbach	TBD	900	0	900	600	2,400	Continuing career education for Crime Analysts in a variety of topics related to intelligence gathering and dissemination
Police	Florida Association of Hostage Negotiators (FAHN) Conference	CNT members	TBD	Orlando, FL (June 2022 location)	2,300	0	850	500	3,650	Annual Hostage Negotiations conference where training on the latest procedures and techniques is provided
Police	Advanced Training for SWAT team members	SWAT members	TBD	TBD	2,100	0	1,800	1,100	5,000	Continuing and advanced training related to special weapons and tactics for members of this high liability specialty unit
Police	Communication Center CJIS Training	Comm Center personnel	TBD	Day Travel Courses	440	0	0	350	790	CJIS training for recently hired Communications Officers
Police	Communications Center Training	Comm Center personnel	TBD	Online Courses	450	0	0	0	450	Continuing education for Comm Center personnel and certifications for Communications Officer Trainers
Police	Public Safety Telecommunicator Academy	New Hire Comm Center personnel (8)	TBD	Online Courses	4,400	0	0	0	4,400	Online Public Safety Telecommunicator Academy for newly hired Communication Center Trainees
Police	Domestic Violence Conference	Victim Service Advocate	TBD	TBD	500	0	400	300	1,200	Annual conference for Victims Service Unit where topics on legal updates and new referral services are provided
Police	Continuing Education for Victim Services Practioner Designation	Victim Service Advocate	TBD	Day Travel Courses	300	0	0	200	500	Mandatory continuing education courses for Victim Advocates to maintain their designation as Victim Service Practioners
Police	IPTM Symposium on Traffic Safety for DRE Officers (4 Days)	DRE Officers (4)	TBD	Orlando, FL (Summer 2022 location)	2,780	0	1,032	1,104	4,916	Advanced training for DRE Officers in the area of DUI Enforcement, Investigation/Testimony, Florida Legal Updates, and other related topics
Police	Senior Management in Policing (SMIP) (Summer 2023)	TBD (2)	TBD	Boston, MA (Boston College)	19,900	2,000	0	630	22,530	Nationally recognized program providing intensive training in the latest law enforcement management concepts and practices for both sworn and civilian leaders
Police	IPTM Advanced Policing Training (40 hrs/1 week)	Patrol Personnel (10)	TBD	Jacksonville or Orlando, FL	6,950	0	3,325	3,795	14,070	Advanced training opportunities through the Institute of Police Technology & Management for Patrol Personnel for topics from tactical response to specialized patrol functions
Police	Underwater Police Science and Technology (Dive School) (80 hours/2 weeks)	Dive Team Personnel (2)	TBD	Miami Dade Public Training Institute	2,950	0	1,600	1,652	6,202	Enhance team members' skills to help maintain the dive team's success as well bring new knowledge for public safety dive programs.
Police	FBINAA LEEDA Courses (40 hours/1 week)	Patrol Personnel (12)	TBD	Palm Bay PD or Titusville PD	8,340	0	0	0	8,340	Leadership training offering by the FBI National Academy Association in the areas of Supervisor, Command and Executive levels. Training will be day travel only as PBPD and Titusville PD currently rotate hosting the courses.
Police	Advanced CEPTED (Dec 2022)	Community Resource Officer (2)	TBD	Fort Meyers, FL	598	0	351	356	1,305	Advanced CEPTED course for senior members of the Community Resource Unit
Police	Basic Crime Prevention	Community Resource Officer (2)	TBD	Fort Meyers, FL (Summer 2022 location)	798	0	585	608	1,991	Basic Crime Prevention course for newly assigned Community Resource Officers
Police	Public Information Officer	Community Services LT	TBD	Miami Dade Public Training Institute	745	0	745	380	1,870	Training for the new Lieutenant who will be assigned to the Community Services Section and serve as the department's PIO
Police	Traffic Homicide Investigations (IPTM course)	Traffic Officer (2)	TBD	Jacksonville, FL	2,190	0	1,463	1,012	4,665	Training to certified new Traffic Unit personnel as traffic homicide investigators
Police	LERPS - Law Enforcement/First Responder Resiliency and Peer Support Course	Peer Support Team Members (4)	TBD	Palm Bay PD	2,300	0	0	0	2,300	Training for new members of the Peer Support Team
Police	IACP Officer Safety and Wellness Symposium (March 3-5, 2023)	Community Services Member (2)	TBD	Anaheim, CA	700	2,000	728	518	3,946	Symposium discussing the latest in officer safety and wellness initiatives for law enforcement personnel

Department	Training/Travel Description	Staff Position (#s)	Staff Name <i>Subject to Change</i>	Location	Training Cost <i>Registration etc. 55-01</i>	Transportation Cost <i>Airfare/Vehicle</i>	Lodging Cost	Per Diem Cost	Total Cost	Justification
Police	IACP 2022 Annual Conference (October 15 - 18, 2022)	Command Staff Member (1)	TBD	Dallas, TX	0	1,000	1,345	380	2,725	Advanced Leadership training for law enforcement executives
Police	FBINAA LEEDA 2023 Annual Executive Training Conference (April 24 - 26, 2023)	Trilogy Awardee	TBD	Orlando, FL	500	0	525	325	1,350	Advanced leadership training for law enforcement leadership and day trip travel for personnel who have earned their trilogy to receive recognition for the honor
Police	National Internal Affairs Investigations Association 2023 Annual Training Conference	Internal Affairs Sergeant	Pierre Richer	Clearwater Beach, FL (Sept 2022 location)	400	0	680	320	1,400	Annual Internal Affairs conference for the IA Sergeant to receive training on the latest challenges facing law enforcement including excessive force and internal investigations
Police	GFOA's 117th Annual Conference (May 21-24, 2023)	Budget Officer	Jessica Hinchman	Portland, OR	555	1,000	667	333	2,555	Continuing education for recently promoted Budget Officer in the area of government financial topics and current best budgeting practices
Police	Florida Police Chief's Association (FPCA) Winter Conference	Chief	Mariano Augello	Orlando, FL (Jan 2022 location)	425	0	877	340	1,642	Training for Law Enforcement Executive Leadership Positions
Police	Florida Police Chief's Association (FPCA) Summer Conference	Chief	Mariano Augello	Palm Beach Gardens, FL (Aug 2022 location)	425	0	762	290	1,477	Training for Law Enforcement Executive Leadership Positions
Police	FBINAA 59th Annual Training Conference (July 29 - Aug 1, 2023)	Deputy Chief	Lance Fisher	Denver, CO	575	1,000	640	356	2,571	Training for Law Enforcement Executive Leadership Positions
Police	FLAPAC Accreditation Week (October 2022)	Chief, Deputy Chief, Project Specialist, Staff	Mariano Augello, Lance Fisher, Alyssa Snedeker, and 1 TBD	Sanibel Island, FL	300	0	1,000	1,000	2,300	Agency attending for Excelsior Re-accreditation recognition
Police	IACP 2022 Annual Conference (October 15 - 18, 2022)	Command Staff Member (1)	TBD	Dallas, TX	500	1,000	1,345	380	3,225	Advanced Leadership training for law enforcement executives
Police	FBINAA LEEDA 2023 Annual Executive Training Conference (April 24 - 26, 2023)	Trilogy Awardee	TBD	Orlando, FL	500	0	525	325	1,350	Advanced leadership training for law enforcement leadership and day trip travel for personnel who have earned their trilogy to receive recognition for the honor
Police	National Internal Affairs Investigations Association 2023 Annual Training Conference	Internal Affairs Sergeant	Pierre Richer	Clearwater Beach, FL (Sept 2022 location)	400	0	680	320	1,400	Annual Internal Affairs conference for the IA Sergeant to receive training on the latest challenges facing law enforcement including excessive force and internal investigations
Police	GFOA's 117th Annual Conference (May 21-24, 2023)	Budget Officer	Jessica Hinchman	Portland, OR	555	1,000	667	333	2,555	Continuing education for recently promoted Budget Officer in the area of government financial topics and current best budgeting practices
Police	Advanced Training for Support Services Personnel	Support Services staff	TBD	TBD	1,550	0	1,200	800	3,550	Continuing career education for Support Services personnel
Police	Department Instructor Training	TBD	TBD	TBD	2,800	0	700	300	3,800	Re-certification for In-Service Instructors
Police	Master Taser Instructor Certification	Department Instructor	Parker Farmer	TBD	1,495	600	500	300	2,895	Certification for new lead Taser Instructor
Police	Records/CJIS Training	Records Specialists/Records Supervisor	TBD	Day Travel Courses	1,000		300	200	1,500	CJIS training for recently hired Records Specialists
Police	Leadership & Supervisor Training	Support Services staff	TBD	Day Travel Courses	1,400	0	0	500	1,900	Advanced leadership training for Support Services personnel
Police	Property & Evidence Conference	Materials Management specialist	TBD	Daytona Beach, FL (May 2022 location)	765		500	250	1,515	Property & Evidence Certification for Materials Management
Police	Advanced Training for Patrol Personnel	Patrol personnel	TBD	TBD	3,000	0	750	625	4,375	Continuing career education for Patrol personnel
Police	Leadership Training for Patrol Personnel	Patrol Corporals, Sergeants, or Lieutenants	TBD	TBD	2,780		750	625	4,155	Advanced leadership training for Patrol personnel
Police	NAPWDA K9 Certification Workshop	K9 Officers	Sean Dutil, Chris Hurtado, Zach Morris, Brandon Williams. and Woody Carroll	Titusville, FL	1,375	0	0	0	1,375	Annual K9 certification for all K9s and Handlers
Police	Dive Team Training	Dive Team members (2)	TBD	TBD	900	0	1,200	800	2,900	Refresher Dive Team training
Police	IPTM Symposium on Traffic Safety for DRE Officers (4 Days)	DRE Officers (4)	TBD	Orlando, FL (Summer 2022 location)	2,780	0	1,032	1,104	4,916	Advanced training for DRE Officers in the area of DUI Enforcement, Investigation/Testimony, Florida Legal Updates, and other related topics
Police	Senior Management in Policing (SMIP) (Summer 2023)	TBD (2)	TBD	Boston, MA (Boston College)	19,900	2,000	0	630	22,530	Nationally recognized program providing intensive training in the latest law enforcement management concepts and practices for both sworn and civilian leaders
Police	IPTM Advanced Policing Training (40 hrs/1 week)	Patrol Personnel (10)	TBD	Jacksonville or Orlando, FL	6,950	0	3,325	3,795	14,070	Advanced training opportunities through the Institute of Police Technology & Management for Patrol Personnel for topics from tactical response to specialized patrol functions
Police	Underwater Police Science and Technology (Dive School) (80 hours/2 weeks)	Dive Team Personnel (2)	TBD	Miami Dade Public Training Institute	2,950	0	1,600	1,652	6,202	Enhance team members' skills to help maintain the dive team's success as well bring new knowledge for public safety dive programs.
Police	FBINAA LEEDA Courses (40 hours/1 week)	Patrol Personnel (12)	TBD	Palm Bay PD or Titusville PD	8,340	0	0	0	8,340	Leadership training offering by the FBI National Academy Association in the areas of Supervisor, Command and Executive levels. Training will be day travel only as PBPD and Titusville PD currently rotate hosting the courses.
Police	SRO/Youth Services Training	Youth Services Officers	TBD	Day Travel Courses	600	0	0	0	600	Advanced training in juvenile policing
Police	CISM/Peer Support Training	CISM/Peer Support Team Members	TBD	TBD	1,800	0	700	400	2,900	Critical Incident or Peer Support training for the continued development of these specialty teams
Police	Basic CEPTED (November 7 - 11, 2022)	Community Resource Officers (2)	TBD	Fort Myers, FL	800	0	800	500	2,100	Basic CEPTED course for newly assigned Community Resource Officers
Police	Advanced CEPTED (Dec 2022)	Community Resource Officer (2)	TBD	Fort Meyers, FL	598	0	351	356	1,305	Advanced CEPTED course for senior members of the Community Resource Unit
Police	Basic Crime Prevention	Community Resource Officer (2)	TBD	Fort Meyers, FL (Summer 2022 location)	798	0	585	608	1,991	Basic Crime Prevention course for newly assigned Community Resource Officers
Police	Public Information Officer	Community Services LT	TBD	Miami Dade Public Training Institute	745	0	745	380	1,870	Training for the new Lieutenant who will be assigned to the Community Services Section and serve as the department's PIO
Police	Traffic Homicide Investigations (IPTM course)	Traffic Officer (2)	TBD	Jacksonville, FL	2,190	0	1,463	1,012	4,665	Training to certified new Traffic Unit personnel as traffic homicide investigators

Department	Training/Travel Description	Staff Position (#s)	Staff Name <i>Subject to Change</i>	Location	Training Cost <i>Registration etc. 55-01</i>	Transportation Cost <i>Airfare/Vehicle</i>	Lodging Cost	Per Diem Cost	Total Cost	Justification
Police	LERPS - Law Enforcement/First Responder Resiliency and Peer Support Course	Peer Support Team Members (4)	TBD	Palm Bay PD	2,300	0	0	0	2,300	Training for new members of the Peer Support Team
Police	IACP Officer Safety and Wellness Symposium (March 3-5, 2023)	Community Services Member (2)	TBD	Anaheim, CA	700	2,000	728	518	3,946	Symposium discussing the latest in officer safety and wellness initiatives for law enforcement personnel
Police	IPTM Symposium on Traffic Safety	Traffic Officers (2)	TBD	Orlando, FL (Summer 2022 location)	1,400	0	516	552	2,468	Symposium with training on current traffic related challenges facing law enforcement
Police	Honor Guard Team Travel to Officer Funerals	Honor Guard personnel	TBD	As necessary/day travel	0	0	0	500	500	Day travel as needed for Honor Guard to participate in LEO funerals within Florida
Police	Advanced Training for Investigations Personnel	Investigations Personnel	TBD	TBD	4,975	0	4,000	2,300	11,275	Continuing career education for Investigations personnel
Police	National Homicide Investigators Association Conference (November 14 - 18, 2022)	Major Case Detectives (2)	TBD	Lake Mary, FL	700	0	800	700	2,200	Homicide Investigations conference where training and current law enforcement technologies and investigative techniques are discussed
Police	Police Medicolegal Investigation of Death (Dec 2022)	Detectives (2)	TBD	Miami, FL	1,150	0	700	600	2,450	Advanced course held at the Medical Examiners office for an in-depth training on major case investigations
Police	IAI Crime Scene Tech Certification Training (December 5 - 9, 2022)	Crime Scene Tech	Ashlie Fisch	Pensacola, FL	435	0	800	310	1,545	Prep course for Crime Scene Tech Ashlie Fisch as she works to achieve Crime Scene Tech Certification
Police	Advanced Training for Crime Scene Techs	Crime Scene Techs	TBD	TBD	2,400	0	900	600	3,900	Continuing career education for Crime Scene Techs in a variety of disciplines related to the forensics field
Police	Advanced Training for Crime Analysts	Crime Analysts	Dawn Strickland and Jessica Welzenbach	TBD	900	0	900	600	2,400	Continuing career education for Crime Analysts in a variety of topics related to intelligence gathering and dissemination
Police	Florida Association of Hostage Negotiators (FAHN) Conference	CNT members	TBD	Orlando, FL (June 2022 location)	2,300	0	850	500	3,650	Annual Hostage Negotiations conference where training on the latest procedures and techniques is provided
Police	Advanced Training for SWAT team members	SWAT members	TBD	TBD	2,100	0	1,800	1,100	5,000	Continuing and advanced training related to special weapons and tactics for members of this high liability specialty unit
Police	Communication Center CJIS Training	Comm Center personnel	TBD	Day Travel Courses	440	0	0	350	790	CJIS training for recently hired Communications Officers
Police	Communications Center Training	Comm Center personnel	TBD	Online Courses	450	0	0	0	450	Continuing education for Comm Center personnel and certifications for Communications Officer Trainers
Police	Public Safety Telecommunicator Academy	New Hire Comm Center personnel (8)	TBD	Online Courses	4,400	0	0	0	4,400	Online Public Safety Telecommunicator Academy for newly hired Communication Center Trainees
Police	Domestic Violence Conference	Victim Service Advocate	TBD	TBD	500	0	400	300	1,200	Annual conference for Victims Service Unit where topics on legal updates and new referral services are provided
Police	Continuing Education for Victim Services Practioner Designation	Victim Service Advocate	TBD	Day Travel Courses	300	0	0	200	500	Mandatory continuing education courses for Victim Advocates to maintain their designation as Victim Service Practioners
Procurement	FAPPO Annual Conference	Procurement Agent or Mgr	To be determined	Orlando, Florida	400	0	600	150	1,150	FAPPO Annual Conference - 3 days, 14+ CEUs
Procurement	FAPPO Annual Conference	Procurement Agent	To be determined	Orlando, Florida	400	0	600	150	1,150	FAPPO Annual Conference - 3 days, 14+ CEUs
Procurement	FAPPO Annual Workshop	Procurement Agent or Mgr	To be determined	Tampa, Florida	155	0	200	75	430	FAPPO Fall Workshop - Renaissance Tampa
Procurement	FAPPO Annual Workshop	Procurement Agent	To be determined	Tampa, Florida	155	0	200	75	430	FAPPO Fall Workshop - Renaissance Tampa
Procurement	NIGP National Forum	CPO or designee	Juliet Misconi or TBD	Louisville, KY	1,000	500	750	260	2,510	NIGP National Conference on Procurement
Public Works	Professional Surveyors & Mappers State Conference	City Surveyor	Joseph N Hale	TBD	500	TBD	850	300	1,650	Attendance will provide professional development, networking, training, and CEU (Continuing Education Unit) credit opportunities at one location. This opportunity will be beneficial for career development with the City
Public Works	EVT Management 1 & 2	Manager	Tim Hutker	Ocala, FL	500	150	320	177	1,147	Training/Certification on Emergency Vehicles
Public Works	Emergency Vehicle Training	Technician	Rashid Guyah	Ocala, FL	1,050	150	1,069	531	2,800	Training/Certification on Emergency Vehicles
Public Works	Emergency Vehicle Training	Technician	TBD	Ocala, FL	1,050	150	1,069	531	2,800	Training/Certification on Emergency Vehicles
Public Works	NAFA Certification	Supervisor	John Sparks	Palm Bay, FL	1,699	0	0	0	1,699	Certification Training Program
Public Works	EVT Management 1 & 2	Supervisor	John Sparks	Ocala, FL	500	150	320	177	1,147	Certification Training Program
Public Works	Ford Fleet Training Package	Technicians	Shop	Palm Bay, FL	3,150				3,150	Subscription to Ford Fleet Training
Public Works	Ford Training Classes	Technicians (8 days)	TBD	Palm Bay, FL	0	400		472	872	Ford Training Classes
Public Works	O'Reilly Online Trainig Class	20 @ \$39.99 ea	TBD	Palm Bay, FL	800				800	Online Technician Training Courses
Public Works	Emergency Vehicle Training	Technician	Marcus Moreno	Ocala, FL	450	150	320	177	1,097	Training/Certification on Emergency Vehicles
Public Works	Emergency Vehicle Training	Technician	Marcus Moreno	Ocala, FL	450	150	430	177	1,207	Training/Certification on Emergency Vehicles
Public Works	International Municipal Signal Association Certification Class	Traffic Operations Superintendent	Alan Done	Sanford FL	545	54	300	207	1,106	To aquire Signal Inspector certification, once aquired will be able to train city staff at a significant cost reduction
Public Works	Emergency Vehicle Training	Technician	Marcus Moreno	Ocala, FL	1,050	150	1,069	531	2,800	Training/Certification on Emergency Vehicles
Public Works	FLAGFA Conference	Supervisor	Kenneth Labarge	St Petersburg, FL	100	150	702	177	1,129	Fleet managers training conference
Public Works	FLAGFA Conference	Supervisor	John Sparks	Daytona, FL	100	0	0	0	100	Fleet managers training conference
Public Works	FLAGFA Conference	Manager	Tim Hutker	Daytona, FL	100	100	0	0	200	Fleet managers training conference
Public Works	FLAGFA Conference	Manager	Tim Hutker	St Petersburg, FL	100	0	702	177	979	Fleet managers training conference
Public Works	NAFA Certification	Manager	Tim Hutker	Palm Bay, FL	1,699	0	0	0	1,699	Certification Training Program
Public Works	EVT Management 1 & 2	Manager	Tim Hutker	Ocala, FL	500	150	320	177	1,147	Training/Certification on Emergency Vehicles
Public Works	Emergency Vehicle Training	Technician	Rashid Guyah	Ocala, FL	1,050	150	1,069	531	2,800	Training/Certification on Emergency Vehicles
Public Works	Emergency Vehicle Training	Technician	TBD	Ocala, FL	1,050	150	1,069	531	2,800	Training/Certification on Emergency Vehicles
Public Works	NAFA Certification	Supervisor	John Sparks	Palm Bay, FL	1,699	0	0	0	1,699	Certification Training Program
Public Works	EVT Management 1 & 2	Supervisor	John Sparks	Ocala, FL	500	150	320	177	1,147	Certification Training Program
Public Works	Ford Fleet Training Package	Technicians	Shop	Palm Bay, FL	3,150				3,150	Subscription to Ford Fleet Training
Public Works	Ford Training Classes	Technicians (8 days)	TBD	Palm Bay, FL	0	400		472	872	Ford Training Classes
Public Works	O'Reilly Online Trainig Class	20 @ \$39.99 ea	TBD	Palm Bay, FL	800				800	Online Technician Training Courses
Recreation	Florida Recreation & Park Association (FRPA)	Recreation Director	Fred Poppe	Orlando, FL	375	City Vehicle	600	260	1,235	Training with other agencies and getting updated on current practices
Recreation	Florida Recreation & Park Association (FRPA)	Recreation Division Manager	Troy Cox	Orlando, FL	375	City Vehicle	600	260	1,235	Training with other agencies and getting updated on current practices

Department	Training/Travel Description	Staff Position (#s)	Staff Name <i>Subject to Change</i>	Location	Training Cost <i>Registration etc. 55-01</i>	Transportation Cost <i>Airfare/Vehicle</i>	Lodging Cost	Per Diem Cost	Total Cost	Justification
Recreation	Florida Recreation & Park Association (FRPA)	Recreation Supervisor	Randall Detwiler	Orlando, FL	375	City Vehicle	600	260	1,235	Training with other agencies and getting updated on current practices
Recreation	Florida Recreation & Park Association (FRPA)	Recreation Supervisor	David McGovern	Orlando, FL	375	City Vehicle	600	260	1,235	Training with other agencies and getting updated on current practices
Recreation	Florida Recreation & Park Association (FRPA)	Community Outreach Coordinator	Andy Dimmig	Orlando, FL	375	City Vehicle	600	260	1,235	Training with other agencies and getting updated on current practices
Recreation	Florida Recreation & Park Association (FRPA)	Park Ranger/ Naturalist	Tracey Wright	Orlando, FL	375	City Vehicle	600	260	1,235	Training with other agencies and getting updated on current practices
Recreation	Florida Recreation & Park Association (FRPA)	Recreation Supervisor	Katie Steward	Orlando, FL	375	City Vehicle	200	110	685	Training with other agencies and getting updated on current practices
Recreation	Florida Recreation & Park Association (FRPA)	Special Events Coordinator	Daniel Waite	Orlando, FL	375	City Vehicle	200	110	685	Training with other agencies and getting updated on current practices
Recreation	Florida Recreation & Park Association (FRPA)	Management Analyst	David Gonzalez	Orlando, FL	375	City Vehicle	200	110	685	Training with other agencies and getting updated on current practices
Recreation	Florida Recreation & Park Association (FRPA)	Recreation Leader	Emily Der	Orlando, FL	375	City Vehicle	200	52	627	Training with other agencies and getting updated on current practices
Recreation	Florida Recreation & Park Association (FRPA)	Recreation Leader	William Owens	Orlando, FL	375	City Vehicle	200	52	627	Training with other agencies and getting updated on current practices
Utilities	CCC Conference	2	Wever/Ballard	Gainsville, FL	1,000	100	400	200	1,700	Required for CEU upkeep of license
Utilities	Meter Testing School	3	Harris/Partin/Wever	Alabama	1,000	1,200	2,400	1,000	5,600	Needed for performance of assigned duties
Utilities	Inspiring Women's Conference	1	Wever	Gainsville, FL	400	100	400	200	1,100	Diversity and inclusion training
Utilities	FWPCOA	9	Various	Ft. Pierce, FL	3,150	100	0	900	4,150	Required for state licensure
Utilities	AWWA Conference	25	Various	Orlando, FL	1,300	0	0	500	1,800	Local training event for job knowledge broadening



LEGISLATIVE MEMORANDUM

DATE: 9/21/2022

RE: Ordinance 2022-96, amending the Code of Ordinances, Chapter 200, Utilities Code, by adjusting the rates, fees and charges for the City's utilities system and services, final reading.

ATTACHMENTS:

Description

Ordinance 2022-96

ORDINANCE 2022-96

AN ORDINANCE OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, AMENDING THE CODE OF ORDINANCES, TITLE XX, UTILITIES CODE, CHAPTER 200, UTILITIES CODE, BY ADJUSTING THE RATES, FEES, AND CHARGES FOR THE CITY'S UTILITIES SYSTEM AND SERVICES; PROVIDING FOR THE REPEAL OF ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR INCLUSION IN THE CITY OF PALM BAY CODE OF ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The City of Palm Bay Code of Ordinances, Title XX, Utilities Code, Chapter 200, Utilities Code, is hereby amended and shall henceforth read as follows:

“CHAPTER 200: UTILITIES CODE

* * *

Section 200.03 GENERAL TERMS AND CONDITIONS REGARDING UTILITIES SERVICES.

(A) *Withholding Service.* The City may withhold or discontinue Utilities services for any violation made by the customer of any rule or regulation set forth in this chapter.

(B) *Unauthorized Connections/Tampering.* All meters shall be furnished or approved by the City. The meters shall remain the property of the City and shall at all times be accessible by the City and subject to its control. Connections to the Utilities' water mains or distribution lines, for any purposes whatsoever, are to be made only by employees of the City or as authorized by the City. Any person found altering or tampering with any property of the Utilities as described in Section 812.14, Florida Statutes shall be guilty and punishable as provided in Sections 775.082 and 775.083, Florida Statutes. Such person may also be found liable in a civil action pursuant to Section 812.14, Florida Statutes as may be amended from time to time and any other laws or regulations that may apply.

In cases where the meter lock has been broken and/or there has been unauthorized use of water, wastewater or reclaimed water service, the customer shall:

(1) Pay a tamper charge of ~~\$350.00~~ >>which will be set as follows:<<

	FY 21-22	FY 22-23
>>Tampering Fee (1 st Offense)<<		>>\$250.00<<
>>Tampering Fee (2 nd Offense)<<		>>\$500.00<<
>>Tampering Fee (3 rd and Subsequent Offenses)<<		>>\$750.00<<

(2) Pay the actual costs (if any) to replace/reinstall any damaged or broken City property; and

(3) Pay an estimated bill for the amount of water, wastewater and/or reclaimed water services used from the time service was discontinued until the tampering was discovered.

>>In cases where there is no meter or backflow prevention device in place and/or there has been unauthorized use of water, wastewater or reclaimed water service, the customer or unauthorized user shall pay an Unauthorized Use Fee of \$1,000.00.<<

Each violation of this section shall be subject to a charge per incident in accordance with Section 812.14, Florida Statutes. The Utilities has the right to pursue legal action and impose additional penalties when deemed appropriate to the maximum extent allowed by the law and as provided in the Florida Statutes. The Utilities shall restore water service upon payment of all applicable service charges, back billing charges, penalties and other amounts due.

* * *

Section 200.04 METER INSTALLATION RATES.

(A) Each residential applicant shall be charged for the tap, meter, backflow prevention device, meter service box and for installation of the meter. Rates for residential meter installations for all meter sizes will be set as follows:

	FY 21-22	FY 22-23
5/8 x 3/4" Meter ¹	\$703.11	>>\$734.96
5/8 x 3/4" Meter (w/double check; residential only)	\$736.75	\$770.12
1" Meter ¹	\$800.73	\$837.00
1 1/2" Meter ¹	\$1,140.41	\$1,192.07
2" Meter ¹	\$1,434.34	\$1,499.32<<

¹Owner provided backflow requirements may apply.

(B) Each new subdivision development applicant shall be charged for the meter, backflow prevention device, meter service box and for installation of the meter. Rates for new subdivision development meter installations for all meter sizes will be set as follows:

	FY 21-22	FY 22-23
5/8 x 3/4" Meter ¹	\$375.00	>>\$391.99
5/8 x 3/4" Meter (w/double check; residential only)	\$409.19	\$427.73
1" Meter ¹	\$473.16	\$494.59
1 1/2" Meter ¹	\$812.86	\$849.68
2" Meter ¹	\$1,107.34	\$1,157.50<<

¹Owner provided backflow requirements may apply.

(C) The meter charge for commercial development (without installation provided) will be set as follows:

	FY 21-22	FY 22-23
5/8 x 3/4" Meter ¹	\$296.69	>>\$310.13
1" Meter ¹	\$359.56	\$375.85
1 1/2" Meter ¹	\$585.65	\$612.18
2" Meter ¹	\$732.34	\$765.52<<

¹Owner provided backflow requirements may apply.

* * *

Section 200.05 METER TESTING.

(A) Meter testing shall be done at the customer's request, and in accordance with the following guidelines and schedules:

(1) *Meter Test Request.* If any customer requests a test of the meter, the City will require a meter test or bench test fee which fee shall be set as follows:

	FY 21-22	FY 22-23
Meter Test	\$86.05	>>75.00
Bench Test – 3/4" to 1" Meter >>Less than 1.5" Meter<<	\$164.35	\$213.00
Bench Test – 2" Meter	\$186.40	\$251.00<<

	FY 21-22	FY 22-23
>>Bench Test – Greater than 2” Meters<<		>>Actual Cost<<

* * *

Section 200.07 DISCONNECTING, RECONNECTING, AND TRANSFERRING SERVICE.

(A) There shall be a charge for City service connections and for transferring of City accounts from the name of one person to the name of another, which shall be paid before the service connection is made or accounts changed. There shall be no service connection charge if the original service connection for meter installation or service installation fee has been paid.

(1) *Transferring Service.* The charge for the transfer of service to a new customer account at a previously served location or reconnection of service subsequent to a customer requested disconnection shall be set as follows. If after the reconnection the customer does not have water service due to the main valve at the house being in the off position, and the field service representative returns to the property, an additional service initiation fee will be applied to the account for each return trip to be set as follows:

	FY 21-22	FY 22-23
Transfer Fee (Re-Initiation Fee) (Per Trip)		
During normal hours	\$22.06	>>\$24.00
During after hours	\$68.38	\$65.00<<
Service Initiation Fee (Per Trip)		
During normal hours	\$22.06	
During after hours	\$68.38	

(2) *Reconnection.* When service is discontinued because of nonpayment of amounts due or non-sufficient funds, the disconnection/reconnection fee will be applied to the account as set forth below. If service is ordered discontinued because of nonpayment of the amount due, then payment is subsequently received (thus preventing the service from being discontinued), an administrative fee will be applied to the account. If service has been discontinued because of non-payment and water service is restored without authorization by the City, the City shall remove the meter and a pulled meter/reinstall meter charge will be applied to the account. Service shall not be restored until the customer has paid the entire amount of the delinquent bill,

together with penalties and the pulled meter/reinstall meter charge. If a meter was pulled prior to October 1, 2015, a re-install meter charge shall be applied to any account requesting to have such meter re-installed.

	FY 21-22	FY 22-23
Administrative Fee (Per Request)>>(Normal Hours)<<	\$22.06	>>\$24.00<<
Administrative Fee (Per Request)>>(After Hours)<<		>>\$48.00<<
Disconnection/Reconnection Charge (Non-Payment)		
During normal hours	\$44.11	>>\$48.00
During after hours	\$90.44	\$88.00
Pulled Meter/Reinstall Meter Charge	\$65.09	\$71.00<<
Re-Install Meter Charge (Per Trip) (Meters Pulled Prior to 10/1/15)	\$46.35	

Section 200.08 TEMPORARY SERVICE.

(A) All rates and deposit amounts for temporary service shall be set as follows:

	FY 21-22	FY 22-23
Temporary Hydrant Meter Deposit – 1”	\$375.00	\$375.00
Temporary Hydrant Meter Deposit – 1 1/2”	\$700.00	\$700.00
Temporary Hydrant Meter Deposit – 2”	\$900.00	\$900.00
Temporary Hydrant Meter Deposit – 3”	\$1,550.00	\$1,550.00
Temporary Hydrant Meter Installation	\$155.51	>>\$117.00
Temporary Hydrant Meter Removal	\$105.88	\$81.00
Temporary Hydrant Meter Relocation	\$204.05	\$152.00<<

* * *

Section 200.09 FIRE PROTECTION SERVICE.

* * *

(B) Rates for fire protection service for all fire line sizes are set as follows:

	FY 21-22	FY 22-23
2” Line	\$164.03	>>\$166.90
4” Line	\$526.29	\$535.50<<

	FY 21-22	FY 22-23
6" Line	\$1,045.70	>>\$1,064.00
8" Line	\$1,674.50	\$1,703.80
10" Line	\$2,405.81	\$2,447.91
12" Line	\$3,280.64	\$3,338.05<<

* * *

Section 200.13 METER REREADS AND SPECIAL READS.

* * *

(B) All fees under this section shall be set as follows:

	FY 21-22	FY 22-23
High Bill Investigation Fee	\$29.79	>>\$30.00<<

* * *

Section 200.15 REIMBURSEMENT RATES FOR ADDITIONAL SERVICES.

The City shall charge the customer for specific utility services performed by and materials supplied by the City at the request of the customer or due to damages by the customer as determined on an individual basis, set as follows and based upon actual costs incurred by the City:

	FY 21-22	FY 22-23
Sewer Cleaning Vacuum Truck (per hour; 1 hour minimum)		
During normal hours	\$204.05	>>168.00
During after hours	\$225.00	\$205.00<<
Video and Sealing Services (per hour; 1 hour minimum)		
During normal hours	\$176.48	>>\$110.00
During after hours	\$197.42	\$135.00<<
Backhoe Services (per hour; 1 hour minimum)		
During normal hours	\$83.83	>>\$87.00
During after hours	\$93.75	\$100.00<<
Dump Truck Services (per hour; 1 hour minimum)		
During normal hours	\$109.20	>>\$125.00<<

	FY 21-22	FY 22-23
During after hours	\$119.13	>>\$140.00<<
Dump Truck and Trailer Services (per hour; 1 hour minimum)		
During normal hours	\$121.33	>>\$139.00
During after hours	\$130.16	\$155.00<<
Trash Pump (per hour; 1 hour minimum)		
4"	\$29.79	>>\$11.00
6"	\$35.30	\$14.00
8"	\$36.40	\$15.00<<
Other Utility Service Calls (per hour; 1 hour minimum)		
1 person crew		
During normal hours	\$66.19	>>\$52.00
During after hours	\$78.32	\$65.00<<
2 person crew		
During normal hours	\$93.75	>>\$94.00
During after hours	\$116.92	\$120.00<<
3 person crew		
During normal hours	\$121.33	>>\$138.00
During after hours	\$156.63	\$170.00<<
Supervisor		
During normal hours	\$67.29	>>\$62.00
During after hours	\$78.32	\$80.00<<

Section 200.16 ENGINEERING SERVICE CHARGES.

* * *

(B) Fees shall be set as follows:

	FY 21-22	FY 22-23
Utility Plan Review and Inspection Fees		
Base fee	>> \$884.23	>>\$750.00
Charge per Water Equivalent Residential Connection (ERC)	\$82.11	\$70.00
Charge per Sewer Equivalent Residential Connection	\$82.11	\$70.00
Backbone Water Main (per linear foot)	\$1.29	\$1.29 <<

	FY 21-22	FY 22-23
Backbone Wastewater Main (per linear foot)	\$1.29	>>\$1.29
Lift Stations with Backbone Mains (per lift station)	\$1,894.78<<	\$2,102.00<<

Section 200.17 WATER AND WASTEWATER SYSTEM RATES.

(A) *Schedule.* The City hereby adopts a System rate schedule set as follows and applied to each customer of the System beginning with the first reading of the customer's water meter by the City or the first billing by the City as set forth in the new rate schedule:

INSIDE CITY RATES

	FY 21-22	FY 22-23
Single Family Residential		
Base Facility Charge:		
Water		
5/8 x 3/4"	\$15.34	>>\$15.61
1"	\$38.35	\$39.02
1 1/2"	\$76.70	\$78.04
2"	\$122.73	\$124.88<<
Wastewater		
5/8 x 3/4"	\$22.64	>>\$23.49
1"	\$56.61	\$58.73
1 1/2"	\$113.20	\$117.45
2"	\$181.13	\$187.92<<
Usage Charge (per 1,000 gallons):		
Water		
First Block	\$3.92	>>\$3.99
Second Block	\$5.08	\$5.17
Third Block	\$7.04	\$7.16
Fourth Block	\$8.79	\$8.94
Wastewater	\$6.56	\$6.81<<

Note: Single family residential wastewater usage charge only applies to a maximum of 10,000 gallons per month.

	FY 21-22	FY 22-23
Non-Single Family Residential		
Base Facility Charge:		
Water		
5/8 x 3/4"	\$15.34	>>\$15.61
1"	\$38.35	\$39.02
1 1/2"	\$76.70	\$78.04
2"	\$122.73	\$124.88
3"	\$245.43	\$249.73
4"	\$383.51	\$390.22
6"	\$767.02	\$780.44
8"	\$1,227.23	\$1,248.71
10"	\$1,764.15	\$1,795.02
12"	\$2,684.40	\$2,731.38<<
Wastewater		
5/8 x 3/4"	\$22.64	>>\$23.49
1"	\$56.61	\$58.73
1 1/2"	\$113.20	\$117.45
2"	\$181.13	\$187.92
3"	\$362.55	\$375.83
4"	\$566.02	\$587.25
6"	\$1,132.03	\$1,174.48
8"	\$1,811.25	\$1,879.17
10"	\$2,490.47	\$2,583.86
12"	\$3,962.10	\$4,110.68<<
Usage Charge (per 1,000 gallons)		
Water		
First Block	\$3.92	>>\$3.99
Second Block	\$5.08	\$5.17
Third Block	\$7.04	\$7.16
Fourth Block	\$8.79	\$8.94
Wastewater	\$6.56	\$6.81<<
Sewer Only		
Flat Fee per Month (per ERC)	\$55.42	>>\$57.52<<

Section 200.18 LEAKS AND WASTE.

* * *

(C) *Causes for shutoff to be remedied; charge for turn-on.* Whenever the water supply to and for any premises has been shut off because of leaks or waste as in this section provided, the same shall not be turned on again until all cause or causes for shutoff shall have been remedied or removed, and until satisfactory assurance shall be given to the Utilities Department that the condition causing the shutoff will not again exist by the customer and a fee set as follows shall have been paid to the City.

	FY 21-22	FY 22-23
Turn On/Off >>Administrative<< Fee (Per Trip)		
During normal hours	\$22.06	>>\$24.00
During after hours	\$68.38	\$48.00<<

* * *"

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed and all ordinances or parts of ordinances not in conflict herewith are hereby continued in full force and effect.

SECTION 3. It is the intention of the City Council of the City of Palm Bay that the provisions of this Ordinance shall be made a part of the City of Palm Bay Code of Ordinances and the sections may be renumbered to accomplish such intention.

SECTION 4. If any portion, clause, phrase, sentence or classification of this ordinance is held or declared to be either unconstitutional, invalid, inapplicable, inoperative or void, then such declaration shall not be construed to affect other portions of the ordinance; it is hereby declared to be the express opinion of the City Council of the City of Palm Bay that any such unconstitutional, invalid, inapplicable, inoperative or void portion or portions of this ordinance did not induce its passage, and that without the

inclusion of any such portion or portions of this ordinance, the City Council would have enacted the valid constitutional portions thereof.

SECTION 5. The provisions within this ordinance shall take effect on October 1, 2022.

Read in title only at Meeting 2022-XX, held on _____, 2022; and read in title only and duly enacted at Meeting 2022-XX, held on _____, 2022.

Rob Medina, MAYOR

ATTEST:

Terese M. Jones, CITY CLERK

Reviewed by CAO: _____

Within the exhibit, ~~strikethrough~~ words shall be deleted; highlighted words that will be included will be placed in between two arrow symbols (>> <<). Deletions and additions constitute the proposed amendment. Words remaining are now in effect and remain unchanged.



LEGISLATIVE MEMORANDUM

DATE: 9/21/2022

RE: Ordinance 2022-97, amending the Code of Ordinances, Chapter 201, Sewer Use, Subchapter 'Miscellaneous Provisions', by adjusting the permit fees and other charges related to the City's utilities wastewater system, final reading.

ATTACHMENTS:

Description

Ordinance 2022-97

ORDINANCE 2022-97

AN ORDINANCE OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, AMENDING THE CODE OF ORDINANCES, TITLE XX, UTILITIES CODE, CHAPTER 201, SEWER USE, SUBCHAPTER 'MISCELLANEOUS PROVISIONS', BY ADJUSTING THE PERMIT FEES AND OTHER CHARGES RELATED TO THE CITY'S UTILITIES WASTEWATER SYSTEM; PROVIDING FOR THE REPEAL OF ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith; PROVIDING FOR INCLUSION IN THE CITY OF PALM BAY CODE OF ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The City of Palm Bay Code of Ordinances, Title XX, Utilities Code, Chapter 201, Sewer Use, Subchapter 'Miscellaneous Provisions', is hereby amended and shall henceforth read as follows:

"MISCELLANEOUS PROVISIONS

* * *

Section 201.281 PERMIT FEES AND OTHER CHARGES.

(A) *Inspection Fees.*

(1) Inspection fees are set as follows:

	FY 21-22	FY 22-23
Inspections	\$98.17	>>\$125.00<<

(2) Violation inspection or if an industry or commercial operation is found to be out of compliance, the industry or commercial operation will be charged the rate as follows per hour per person per visit until said industry or commercial operation comes into compliance:

	FY 21-22	FY 21-22
Violation Inspections (1 st Offense)	\$98.17	>>\$125.00<<
Violation Inspections (2 nd Offense)		>>\$250.00<<
Violation Inspections (3 rd Offense)		>>\$375.00<<

(3) Inspection of private lift stations will be charged the rate as follows per hour per person per visit:

	FY 21-22	FY 22-23
Lift Station (Private) Inspection		
During Normal Hours	\$66.19	>>\$100.00
During After Hours	\$78.32	\$125.00<<

* * *

(B) *Industrial Discharge Permit Fees: 3 Year Period.*

(1) Type I, II, and III permit fees will be set as follows:

	FY 21-22	FY 22-23
Discharge Permit-Type I	\$2,167.00	>>\$2,112.00
Discharge Permit-Type II	\$1,083.00	\$995.00
Discharge Permit-Type III	\$301.00	\$775.00<<

(C) *Fats, Oil and Grease (FOG) Permit Fees: 1 Year Period*

(1) Fats, Oil and Grease (FOG) permit fee will be set as follows:

	FY 21-22	FY 22-23
FOG Permit	\$122.00	>>\$122.00<<

* * *

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed and all ordinances or parts of ordinances not in conflict herewith are hereby continued in full force and effect.

SECTION 3. It is the intention of the City Council of the City of Palm Bay that the provisions of this Ordinance shall be made a part of the City of Palm Bay Code of Ordinances and the sections may be renumbered to accomplish such intention.

SECTION 4. If any portion, clause, phrase, sentence or classification of this ordinance is held or declared to be either unconstitutional, invalid, inapplicable, inoperative or void, then such declaration shall not be construed to affect other portions

of the ordinance; it is hereby declared to be the express opinion of the City Council of the City of Palm Bay that any such unconstitutional, invalid, inapplicable, inoperative or void portion or portions of this ordinance did not induce its passage, and that without the inclusion of any such portion or portions of this ordinance, the City Council would have enacted the valid constitutional portions thereof.

SECTION 5. The provisions within this ordinance shall take effect on October 1, 2022.

Read in title only at Meeting 2022-XX, held on _____, 2022; and read in title only and duly enacted at Meeting 2022-XX, held on _____, 2022.

Rob Medina, MAYOR

ATTEST:

Terese M. Jones, CITY CLERK

Reviewed by CAO: _____

Within the exhibit, ~~strikethrough~~ words shall be deleted; highlighted words that will be included will be placed in between two arrow symbols (>> <<). Deletions and additions constitute the proposed amendment. Words remaining are now in effect and remain unchanged.



LEGISLATIVE MEMORANDUM

DATE: 9/21/2022

RE: Ordinance 2022-98, amending the Code of Ordinances, Chapter 202, Reclaimed Water, by adjusting the rates, fees, and charges for reclaimed water, final reading.

ATTACHMENTS:

Description

Ordinance 2022-98

ORDINANCE 2022-98

AN ORDINANCE OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, AMENDING THE CODE OF ORDINANCES, TITLE XX, UTILITIES CODE, CHAPTER 202, RECLAIMED WATER, BY ADJUSTING THE RATES, FEES, AND CHARGES FOR RECLAIMED WATER; PROVIDING FOR THE REPEAL OF ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith; PROVIDING FOR INCLUSION IN THE CITY OF PALM BAY CODE OF ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The City of Palm Bay Code of Ordinances, Title XX, Utilities Code, Chapter 202, Reclaimed Water, Section 202.09, Rates and Charges, is hereby amended and shall henceforth read as follows:

“Section 202.09 RATES AND CHARGES.

(A) All fees shall be set as follows for the use of reclaimed water:

	FY 21-22	FY 22-23
Residential – Flat Rate	\$12.26	>>\$12.72
Commercial – Metered – Base – 5/8” x 3/4” Meter	\$15.90	\$16.50
Commercial – Metered – Base – 1” Meter	\$34.35	\$35.64
Commercial – Metered – Base – 1 1/2” Meter	\$65.09	\$67.53
Commercial – Metered – Base – 2” Meter	\$102.01	\$105.84
Commercial – Metered – Base – 3” Meter	\$220.05	\$228.30
Commercial – Metered – Base – 4” Meter	\$341.86	\$354.68
Commercial – Metered – Base – 6” Meter	\$680.06	\$705.56
Commercial – Metered – Consumption (per tgals)	\$.59	\$.61<<

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed and all ordinances or parts of ordinances not in conflict herewith are hereby continued in full force and effect.

SECTION 3. It is the intention of the City Council of the City of Palm Bay that the provisions of this Ordinance shall be made a part of the City of Palm Bay Code of Ordinances and the sections may be renumbered to accomplish such intention.

SECTION 4. If any portion, clause, phrase, sentence or classification of this ordinance is held or declared to be either unconstitutional, invalid, inapplicable, inoperative or void, then such declaration shall not be construed to affect other portions of the ordinance; it is hereby declared to be the express opinion of the City Council of the City of Palm Bay that any such unconstitutional, invalid, inapplicable, inoperative or void portion or portions of this ordinance did not induce its passage, and that without the inclusion of any such portion or portions of this ordinance, the City Council would have enacted the valid constitutional portions thereof.

SECTION 5. The provisions within this ordinance shall take effect on October 1, 2022.

Read in title only at Meeting 2022-XX, held on _____, 2022; and read in title only and duly enacted at Meeting 2022-XX, held on _____, 2022.

Rob Medina, MAYOR

ATTEST:

Terese M. Jones, CITY CLERK

Reviewed by CAO: _____

Within the exhibit, ~~strikethrough~~ words shall be deleted; highlighted words that will be included will be placed in between two arrow symbols (>> <<). Deletions and additions constitute the proposed amendment. Words remaining are now in effect and remain unchanged.



LEGISLATIVE MEMORANDUM

DATE: 9/21/2022

RE: Ordinance 2022-99, adopting the final budget for Fiscal Year 2022-2023, final reading.

ATTACHMENTS:

Description

Ordinance 2022-99

ORDINANCE 2022-99

AN ORDINANCE OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, ADOPTING A FINAL BUDGET AND APPROPRIATING FUNDS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Palm Bay, Florida, held a public hearing as required by Section 200.065, Florida Statutes, on September 7, 2022, and

WHEREAS, the City Council of the City of Palm Bay, Florida, adopted a tentative budget and tentative millage rate necessary to fund the tentative budget, and

WHEREAS, a further public hearing was held to adopt a millage rate and finalize the budget, and

WHEREAS, the final millage has been adopted prior to this Ordinance as required by Florida Truth in Millage.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The budget for the City of Palm Bay, which is by reference incorporated herein as Exhibit A and made an integral part of this ordinance, is hereby adopted as the final budget for the fiscal year beginning October 1, 2022, and ending September 30, 2023, pursuant to City Charter and City Code of Ordinances, Chapter 35, Finance.

SECTION 2. Funds are hereby appropriated in accordance with City Code of Ordinances, Chapter 35, Finance, Section 35.028, as set forth in the final adopted budget.

SECTION 3. The provisions within this ordinance shall take effect on October 1, 2022.

Read in title only at Meeting No. 2022-XX, held on _____, 2022; and read in title only and duly enacted at Meeting No. 2022- XX, held on _____, 2022.

Rob Medina, MAYOR

ATTEST:

Terese M. Jones, CITY CLERK

Reviewed by CAO: _____